

# Public Document Pack



**Nottingham  
City Council**

## NOTTINGHAM CITY COUNCIL

### AREA COMMITTEE EAST (A.C.E) DALES, ST ANN'S & MAPPERLEY

**Date:** Tuesday, 11 September 2018

**Time:** 6.00 pm

**Place:** Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG

**Councillors are requested to attend the above meeting to transact the following business**

**Corporate Director for Strategy and Resources**

**Governance Officer:** Kate Morris, Governance Officer **Direct Dial:** 0115 8764353

- |          |                                                                                                                                                                 |                  |
|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| <b>1</b> | <b>APOLOGIES</b>                                                                                                                                                |                  |
| <b>2</b> | <b>DECLARATIONS OF INTERESTS</b>                                                                                                                                |                  |
| <b>3</b> | <b>MINUTES</b><br>To confirm the minutes of the meeting held on 12 June 2018                                                                                    | 3 - 14           |
| <b>4</b> | <b>ISSUES AND GOOD NEWS STORIES</b><br>Update from Community Representatives                                                                                    | Verbal<br>Report |
| <b>5</b> | <b>AREA POLICING UPDATE</b><br>Update from Inspector James Walker, Nottinghamshire Police                                                                       | Verbal<br>Report |
| <b>6</b> | <b>NOTTINGHAM CITY HOMES UPDATE</b><br>Report of the Chief Executive of Nottingham City Homes                                                                   | 15 - 40          |
| <b>7</b> | <b>ROBIN HOOD ENERGY UPDATE</b><br>Report of the Corporate Director Commercial & Operations                                                                     | 41 - 50          |
| <b>8</b> | <b>COPPICE PARK AND OTHER OPEN SPACE IMPROVEMENTS</b><br>Report of the Director of Neighbourhood Services and the Corporate Director of Commercial & Operations | 51 - 54          |
| <b>9</b> | <b>WARD COUNCILLOR BUDGET REPORT</b><br>Report of the Director of Community Protection                                                                          | 55 - 62          |

- |           |                                                                                                  |          |
|-----------|--------------------------------------------------------------------------------------------------|----------|
| <b>10</b> | <b>WARD PERFORMANCE REPORT</b><br>Report of the Director of Community Protection                 | 63 - 92  |
| <b>11</b> | <b>AREA CAPITAL FUND REPORT</b><br>Report of the Director of Community Protection                | 93 - 100 |
| <b>12</b> | <b>DATE OF NEXT MEETING</b><br>11 December 2018, 6pm at Loxley House, Station Street, Nottingham |          |

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

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## NOTTINGHAM CITY COUNCIL

### AREA COMMITTEE EAST (A.C.E) DALES, ST ANN'S & MAPPERLEY

**MINUTES of the meeting held at Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG on 12 June 2018 from 6.01 pm - 8.04 pm**

#### **Membership**

##### Present

Councillor Gul Nawaz Khan (Chair)  
Councillor Neghat Khan (Vice Chair)  
Councillor Leslie Ayoola  
Councillor Rosemary Healy  
Councillor Sue Johnson (Vice Chair)  
Councillor David Mellen  
Councillor Chris Tansley

##### Absent

Councillor Jon Collins  
Councillor Dave Liversidge

#### **Community Representatives (✓ indicates present at the meeting)**

✓ Delroy Brown	-	ACNA Centre
Andrew Campbell	-	ACAF
Yaser Farook	-	Muslim Community Organisation Nottingham
✓ Greg Feltham	-	Sneinton Tenants and Residents Association (STARA)
Peter Goode	-	St Andrews Church
✓ Peter Henson	-	Mapperley Road Neighbourhood Watch
✓ Richard Brown	-	Friends of Colwick Woods
Deborah Main	-	STANNRA
✓ Noel Martin	-	Prettier Whittier
Caroline Pickering-Smith	-	Friends of Coppice Park
Dee Dire	-	St Ann's Allotments
Debbie Webster	-	St Ann's Debt Advice
✓ Peter Wright	-	Sneinton Tenants Outreach Programme (STOP)
Dr Irfan Malik	-	BANCA

#### **Colleagues, partners and others in attendance:**

Wade Adams	-	Tenancy and Estates Manager (Clifton), Nottingham City Homes
Ceri Davies	-	Housing Strategy Specialist
Greg Foister	-	Neighbourhood Development Officer
Michelle Graley	-	Neighbourhood Development Officer
Julie Liversidge	-	Operations Manager – Housing Licencing and Compliance
Kate Morris	-	Governance Officer
Inspector James Walker	-	Nottinghamshire Police
Luke Walters	-	Nottingham City Homes

**1 APPOINTMENT OF CHAIR**

**RESOLVED to appoint Councillor Gul Khan as Chair for the municipal year 2018/19**

**2 APPOINTMENT OF VICE CHAIR**

**RESOLVED to appoint Councillor Sue Johnson and Councillor Neghat Khan as Vice-Chairs for the municipal year 2018/19.**

**3 APOLOGIES**

Councillor Jon Collins – Council Business  
Councillor Dave Liversidge – Leave

Yasser Farook – Muslim Community Organisation Nottingham  
Mark Sunderland – South Neighbourhood Operations Manager  
Cherry Underwood – Renewal Trust

**4 DECLARATIONS OF INTERESTS**

None.

**5 MINUTES**

The minutes of the meeting held on 13 February 2018 were confirmed as a true record and were signed by the chair.

**6 AREA 6 COMMUNITY REPRESENTATIVES**

Michelle Graley, Neighbourhood Development Office, introduced the report on Area 6 Community Representatives to the Committee. She advised the Committee that there had been a lower than usual number of representatives nominated.

**RESOLVED to:**

- (1) Note the formal appointment of Community Representatives from the Dales, Mapperley and St Ann's wards as detailed in appendix 2 of the report, published with the agenda, for the municipal year 2018/19; and**
- (2) Receive a further report at the September Committee with a view to noting the formal appointment of any additional community representatives.**

**7 ISSUES AND GOOD NEWS STORIES**

Community Representatives took the opportunity to update the committee on their group's activities since the last meeting:

- (a) Prettier Whittier have placed a further 10 planters on the street and have spent the money granted by Nottingham in Bloom. Work is now focusing near the Greenwood Centre;**

- (b) Friends of Colwick Woods advised that all footpaths had been mown and were now accessible for the public to enjoy. There is a summer gala event on 1<sup>st</sup> July between 12 -4pm for everyone to come along and enjoy. Friends of Colwick Wood also advised the committee that they had very much enjoyed hosting Framework organisation and working to help improve the mental health of their service users;
- (c) Sneinton Tenants Outreach Programme (STOP) advised the committee that Kind Edwards Park continues to be used well. There has been 4 keep fit sessions this year so far with a further 4 planned going forward. The Skate park remains popular with a number of specific training events taking place throughout the year;
- (d) The Afro-Caribbean National Artistic Centre are celebrating their 40<sup>th</sup> birthday this year. There is a celebration event on 29 September open to the whole community, all are welcome to attend.

**RESOLVED to thank the Community Representatives for their attendance and for the content of their updates to the Committee.**

## **8 AREA POLICING UPDATE**

Inspector James Walker, Nottinghamshire Police introduced his verbal Area Policing Update to the committee highlighting the following points:

- (a) Generally speaking crime figures for the year to date are comparable to those from the same period last year;
- (b) Nationally there has been a 22% increase in violent crimes;
- (c) There have been three reported stabbings since the beginning of April in the area. In all cases the victim required hospital treatment and 3 different offenders have been arrested and charged with various offences. Nottinghamshire Police are very keen to reassure the public that the offenders were known to the victims and that these were not seemingly random attacks;
- (d) There was also a shooting involving two young people and a number of adults. 2 people were taken to hospital with injuries that were not life threatening. A number of arrests have been made. Incidents such as these are relatively rare and Nottinghamshire Police are keen to stress that there was no risk to the general public as a result of these incidents;
- (e) Extra resources have been allocated to the area to help offer reassurance to the public and to deter further incidents from happening. The 3G camera will also be set up as a deterrent and to help reassure the public;
- (f) In addition to these extra resources there are 2 new officers who have been allocated to the area who will be patrolling with more experienced officers and completing their probationary period;

Following discussion and questions from the Committee and Community Representatives the following additional information was given:

- (g) There are work programmes taking place to tackle the transport of firearms into Nottinghamshire at a higher level within Nottinghamshire Police. There is also a team specifically looking at firearms within the City boundary;
- (h) Gangs that historically existed within Nottingham are no longer as prevalent. There are generalised postcode rivalries but not as embedded as the 1990's;
- (i) Communication from the Police to Councillors was not as timely as it could have been and this will be improved going forward. All at the meeting agreed that communication and being able to reassure the public was important;
- (j) There is work in the early stages that will focus on provision to work with young people who do not wish to engage in existing services and will provide a safe space;
- (k) The Youth Offending Team are working closely with Schools in the area at a level appropriate for all ages. There are workers that are also going into youth clubs and youth groups to discuss knife crime;

**RESOLVED to that Inspector James Walker for his attendance at the Committee and to note the content of his verbal update.**

**9 PROPOSED PUBLIC SPACES PROTECTION ORDER (PSPO):  
NOTTINGHAM CITY COUNCIL RESTRICTION OF PUBLIC RIGHT OF WAY  
(DANE COURT, DANE CLOSE, ST ANNS) PUBLIC SPACES  
PROTECTION ORDER**

Abu Belim, Principal Enforcement Officer introduced the report on a Proposed Public Spaces Protection Order (PSPO): Nottingham City Council Restriction of Public Right of Way (Dane Court, Dane Close, St Ann's) Public Spaces Protection Order. He highlighted the following points:

- (a) Dane Court, Dane Close is access to an independent living accommodation block. There is a history of numerous complaints about antisocial behaviour, and alleged drug dealing which is having a detrimental effect on residents;
- (b) Public consultation took place between 19 March 2018 through to 23 April 2018. Notices were posted online, and directly by hand to properties on Dane Court, Dane Close, Abbotsford Drive, Trueman Close and Alison walk;
- (c) No responses have been received from members of the public but supportive responses have been received from Nottinghamshire Police and the Police and Crime Commissioner;

**RESOLVED:**

- (1) To note the evidence gathered and the results of the consultation on the proposal to introduce a PSPO as indicated in the draft, in Appendix 1 of the report published with the agenda, for the area shown with a solid red line on the plan (the proposed PSPO).**

- (2) That, being satisfied that the test in section 59 of the 2014 Act is met, having considered the likely effect of making the proposed PSPO and the availability of an alternative route, and having regard to the rights of freedom of expression and freedom of assembly, Area Committee authorise the Director of Legal and Democratic Services and or the Head of Legal Services to make a PSPO in the form indicated in the proposed PSPO attached at Appendix 1 over the land shown with a solid red line on the plan attached to the proposed PSPO to last for a period of three years from the date that it comes into force.**
- (3) To authorise the Director of Community Protection to carry out the necessary publication and arrange for appropriate signage to be erected in accordance with the legislative requirements.**

**10 PROPOSAL FOR SCHEME OF ADDITIONAL LICENSING FOR HOUSES IN MULTIPLE OCCUPATION**

Ceri Davies, Housing Strategy Specialist, presented the report on the Proposal for a Scheme of Additional Licensing for Houses in Multiple Occupation, She highlighting the following points:

- (a) This new scheme of additional licencing incorporates further areas where a significant proportion of Houses in Multiple Occupation (HMO's) are deemed to be ineffectively managed. This are 2 new areas in St Ann's ward – the city centre around Bath Street and Brook Street and a small area around Ransom Road and Hungerhill Road;
- (b) There is a proposed increase to the fee from the existing scheme. The fees are used in the administration of the scheme and the Council is not allowed to profit from the fee's charged. The fee system is graded with accredited landlords paying less than landlords who require intensive input for services;
- (c) Public consultation is running from May to July this year and the final report will then go for consideration by the executive in September which will allow it to be put in place by the beginning of January 2019 which will ensure a continuation of regulation;

Following questions and comments from the Committee the following points were made:

- (d) Consultation is also taking place with other affected Area Committees, community groups, landlords, community protection and a number of other stakeholders;
- (e) On average the fee amounts to less than 5% of expected return and is for the 5 years of the licencing scheme.
- (f) The licencing team rely on intelligence from a range of sources to gain knowledge of properties that need to be licenced. CPO colleagues feedback a lot of information;
- (g) Failure to enter into the scheme can result in civil penalties of up to £30,000;

- (h) This scheme of additional licencing runs alongside the other licencing schemes in Nottingham City;
- (i) Agents for landlords have been advised of the schemes and involved in the consultation process;
- (j) This additional licencing scheme does not include Air BnB properties. There are other aspects of law that deals with their short term rents;

**RESOLVED to:**

- (1) Note the content of the report**
- (2) Encourage partners to actively contribute to the consultation process;**

**11 NOTTINGHAM CITY HOMES UPDATE**

Luke Walters, Area Housing Manager Nottingham City Homes introduced the update from Nottingham City Homes and he highlighted the following points:

- (a) The Victoria Centre residents lift replacement programme will start shortly. Information events are being held to ensure residents are aware of the schedule of work and any disruption this may cause;
- (b) Work to the Victoria Centre Roof garden has been delayed due to accessibility for lifting materials on to site;
- (c) Work will start shortly at Haywood Court on improvement works. Keswick Court will be the second block to receive works. Regular events are being held to ensure residents are kept updated;
- (d) There have been major improvement works to Radbourne Road Estate and this will include resurfacing work to provide frontages to properties that can be used and kept tidy, planters will also be upgraded and work to tackle fly-tipping in the area is also taking place. All schemes taking place relating to Radbourne Road are subject to consultation with residents and ward councillors;
- (e) Works are planned in the West Walk area looking at external improvements alongside external wall insulation and the decent neighbourhood team are working with residents of independent living schemes regarding external grounds improvements;
- (f) There will be a number of environmental improvement works in the Stonebridge area including metal rails, gates to some properties and wooden fencing;
- (g) Nottingham City Homes won 3 awards at the UK housing awards recently, including the prestigious Landlord of the Year award;

The Committee offered their congratulations to Nottingham City Homes for their award winning work.



**RESOLVED to :**

- (1) Note the update and performance information in appendices 1 and 2
- (2) Note the allocation of funds for 2018/19 as below:

Area	Ward	Actual Budget (including carry over from 2017/18)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
6	Dales	£155,715.40	£0	£0	£0	£155,715.40
6	Mapperley	£74,401.82	£0	£0	£0	£74,401.82
6	St Ann's	£216,222.71	£0	£0	£0	£216,222.71

- (3) Approve the Area Capital Programme funding request as below and, where the project falls within the Dales ward, subject to consultation with residents and ward councillors:

Address	Request	Reason	Cost
Lancaster Road Sneinton	Contribution towards the wider parking scheme –NCH contribution based on % of NCH properties in this area	Parking is very limited and the road is extremely narrow and therefore parking laybys need to be created to alleviate this issue.	£12,000.00
Radbourne Road Sneinton	Re surface the frontages of properties 1-35 with a high quality tarmac finish.	The current frontages are untidy and not useable for tenants and we hope to create usable space through this project. Subject to consultation with Councillors and residents	£52,000.000
Radbourne Road Sneinton	Landscaping and planters to be installed	Alleviate fly tipping and neglect issues across this estate. Subject to consultation with Councillors and residents	£6,588.02

**12 AREA 6 WARD PERFORMANCE REPORTS Q1**

Michelle Graley and Greg Foister, Neighbourhood Development Officers provided an update from each ward. The highlighted the following points:

- (a) The 3G camera that has been recently positioned at Brewsters Recycling centre has been relocated to Ransom Road to help provide reassurance to the public following the shooting;
- (b) The planned parking assessment in Mapperley has been put on hold as a city wide review is due to take place;
- (c) The Dales week of action will be taking place week commencing 19 June and events will be posted on social media;
- (d) Oakdale Road traffic calming measures have been implemented and parking solutions are mid delivery;
- (e) A bench will be sited in remembrance of Councillor Ken Williams who passed away recently;
- (f) In St Ann's there has been an increasing congregation of young people on the streets, they do not wish to engage with services but they are reported on a regular basis to councillors as residents feel intimidated by the large groups. Police and Anti-Social behaviour teams are aware;

**RESOLVED to note the progress on Ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team, and upcoming opportunities for citizens to engage as detailed in the appendices to the published report.**

### **13 AREA 6 WARD COUNCILLOR BUDGET**

Michelle Graley, Neighbourhood Development Officer presented an update on the Councillor Ward budgets and spend within each ward.

**RESOLVED to note the actions agreed by the Director of Community Protection in respect of projects and schemes within the Dales, Mapperley and St Ann's Wards, detailed below:**

<b>Dales Ward Allocation</b>	
	<b>Total</b>
<b>Uncommitted Balance b/f 2017/18</b>	<b>2,406</b>
<b>Allocation 18/19</b>	<b>15,000</b>
<b>Total Allocation 18/19</b>	<b>17,406</b>
<b>Analysis</b>	<b>£'s</b>
<b>Unspent Balances b/fwd 17/18</b>	<b>13,582</b>
<b>Uncommitted Balances B/fwd 17/18</b>	<b>2,406</b>
<b>Balance as at 31/03/2018</b>	<b>15,988</b>
<b>Budget Allocated 18/19</b>	<b>15,000</b>
<b>Balance Available to Spend</b>	<b>30,988</b>
<b>Allocated Funds</b>	<b>13,582</b>
<b>Uncommitted Balance</b>	<b>17,406</b>

<b>Uncommitted from front page</b>	<b>17,406</b>
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Please note the uncommitted balance above does not include delegations that are being processed. Sneinton Festival £1500, Lichfield in bloom £250, Sneinton Football Team £700, Greensmill £1150, Growing Space £ 1200. Total £ 4800.

<b>Mapperley Ward Allocation</b>	
	<b>Total</b>
<b>Uncommitted Balance b/f 2017/18</b>	<b>385</b>
<b>Allocation 18/19</b>	<b>15,000</b>
<b>Total Allocation 18/19</b>	<b>15,385</b>
<b>Analysis</b>	<b>£'s</b>
<b>Unspent Balances b/fwd 17/18</b>	<b>23,431</b>
<b>Uncommitted Balances B/fwd 17/18</b>	<b>385</b>
<b>Balance as at 31/03/2018</b>	<b>23,816</b>
<b>Budget Allocated 18/19</b>	<b>15,000</b>
<b>Balance Available to Spend</b>	<b>38,816</b>
<b>Allocated Funds</b>	<b>23,431</b>
<b>Uncommitted Balance</b>	<b>15,385</b>

<b>St Ann's Ward Allocation</b>	
	<b>Total</b>
<b>Committed Schemes</b>	
<b>Nottingham and Nottinghamshire Refugee Forum</b>	<b>(259.00)</b>
<b><i>Freedom Arts *</i></b>	<b>(300.00)</b>
<b><i>COFFE Project *</i></b>	<b>(200.00)</b>
<b><i>Save the Earth Ltd *</i></b>	<b>(1152.89)</b>
<b>Total uncommitted funds</b>	<b>1,911.89</b>
<b>Analysis</b>	<b>£'s</b>
<b>Uncommitted Balances B/fwd 17/18</b>	<b>19,914</b>
<b>Budget Allocated 18/19</b>	<b>15,000</b>
<b>Balance Available to Spend</b>	<b>34,914</b>
<b>Allocated Funds</b>	<b>1,911.89</b>
<b>Uncommitted Balance</b>	<b>33,002</b>

*Please note these projects are currently in the process for payment \**

## 14 AREA 6 AREA CAPITAL FUND - 2018/19 PROGRAMME

Greg Foister presented the report on the Area Capital Fund 2018/19 programme.

In a change to the published appendix a new appendix was circulated at the meeting detailing additional schemes.

Councillors were asked to approve the schemes details in the new appendix as appended to these minutes and to note the use of delegated authority regarding the Lancaster Road Highways Scheme.

### RESOLVED to:

- (1) Approve new schemes prioritised by Ward Councillors since the last Area Committee meeting as detailed below;

#### Dales LTP Schemes

Location	Estimate	Details
Lancaster Road	£50,000	Highway improvement works on Lancaster Road - lead service: Highway Maintenance
Sneinton Boulevard	£5,000	Contribution to replacement of diseased trees in Sneinton area - lead service: Parks & Open Spaces
Oakdale Road	£8,878	Additional contribution to existing road safety scheme to install Zebrites - lead service: Traffic & Safety

#### Dales Public Realm Schemes

Location	Estimate	Details
Candle Meadow	£1,029	Installation of pedestrian dropped access crossing points and removal of bollard - lead service: Highway Maintenance
Greenway Park	£10,000	Continued improvements on Greenway Park - lead service: Parks & Open Spaces
Dales Ward railway bridges	£7,500	Joint scheme with Network Rail to improve railway bridges in the ward - lead service: Network Management
Rossington Road	£2,500	Restoration of collapsed wall behind properties on Rossington Road - lead service: Environmental Health
Greens Mill car park	£1,520	Works to trees and damaged wall in Greens Mill car park - lead service: Parks & Open Spaces

### Mapperley LTP Schemes

Location	Estimate	Details
Lucknow Drive	£2,100	Additional contribution to area improvement works on Lucknow Drive traffic island - lead service: Highway Services

### Mapperley Public Realm Schemes

Location	Estimate	Details
Wells Community Centre	£28,224	Further contribution to rebuild of Wells Community Centre - lead service: Neighbourhood Management

### St Ann's LTP Schemes

Location	Estimate	Details
Marmion Road signs	£2,900	Install 'no through road' and 'no HVG' signs at Marmion Road - lead service: Traffic & Safety

- (2) To note the allocation of £50,000 by delegated decision (ref 3101) to Lancaster Road Highway Scheme; and
- (3) To note the monies available to Dales, Mapperley and St Ann's Wards for 2018/19 as outlined below:
- |            |          |
|------------|----------|
| Dales:     | £15,343  |
| Mapperley: | £69,442  |
| St Ann's:  | £156,346 |

## 15 FUTURE MEETING DATES

RESOLVED to meet on the following Tuesdays at 6pm:

11 September 2018  
11 December 2018  
12 March 2019

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**AREA 6 COMMITTEE**  
**11.9.2018**

<b>Title of paper:</b>	Nottingham City Homes Update and Approvals	
<b>Director(s)/ Corporate Director(s):</b>	Nick Murphy, Chief Executive of Nottingham City Homes	<b>Wards affected: Dales, Mapperley and St Ann's</b>
<b>Report author(s) and contact details:</b>	Luke Walters, Area Housing Manager, St Ann's Housing Office.	
<b>Other colleagues who have provided input:</b>	N/A	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	N/A	
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to customers/service users):</b>		
<p>The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.</p> <p>The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> <li>• Capital Programme and major work;</li> <li>• Area regeneration and environmental issues;</li> <li>• key messages from the Tenant and Leasehold Congress;</li> <li>• Area performance;</li> <li>• Good news stories and positive publicity.</li> </ul>		
<b>Recommendation(s):</b>		
<b>1</b>	To note and comment on the update and performance information in Appendices 1 and 2.	
<b>2</b>	To note the allocation of funds for 2017/18, detailed in Appendix 3.	
<b>3</b>	To approve the Area Capital Programme funding request set out in Appendix 3.	

**1. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)**

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

**2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area for noting and provides detail of the schemes that require approval by the Committee.

**3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

None

**4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements

**5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

None

**6 EQUALITY IMPACT ASSESSMENT (only include if required by NCH)**

- 6.1 Has the equality impact been assessed?



No

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None

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# NCH update report

Time: 6:00pm

Date: Tuesday 11<sup>th</sup> September 2018

Presented by: Luke Walters

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	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p><b>Grander Designs</b> Improvement works continue across the City replacing kitchens, bathrooms, windows and doors when they are due for renewal through a planned programme of works. Surveys for stock condition, structural and energy performance are continuing across the City.</p> <p>Dane Court scooter store work is on-going and works at Woodview Court have now started.</p> <p><b>Low rise - Morley, Haywood, Byron, Keswick (The Courts)</b> Byron Court is a little behind schedule but work is going well with the external wall insulation on the building due to complete by October. Works to Haywood and Morley will be brought forward to try and finish ahead of the March deadline.</p> <p>The show flat at Keswick has been a success to help tenants &amp; residents understand the make-up of the flats and as a learning curve to understand</p>	Information

	<p>the impact on residents. The internal remodelling works will be intrusive for residents so we are exploring options to offer respite.</p> <p>A message survey was sent asking Byron residents if they used the bin chutes, more than half of those who responded do not use them and would prefer an option to recycle. More engagement and consultation is to be arranged.</p> <p><b>2050 Properties</b> Battery storage has been installed, but is yet to be commissioned. Hopefully further funding will be agreed in a couple of weeks to roll out the project to other properties.</p> <p>The Decent Neighbourhoods Team is also working with the NCH Energy Team to consider options for the boundary and external improvements to the West Walk area of the ward. NCH are amidst delivering their 2050 homes programme to this area and new boundaries would increase the overall finish to this project.</p> <p><b>Victoria Centre</b></p> <p><b>Lifts-</b> the passenger lift replacement programme is progressing well.</p> <p><b>Ventilation</b> - Tender has been awarded to DC-UK for roof top fans - works will include replacement of fans, clean and replace vents. A programme of works is being collated for agreement and sign off.</p> <p><b>Roof Garden-</b> Victoria Centre roof garden has been delayed due to</p>	
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		<p>agreements needed by Intu which had originally been given but then rescinded. We are now in a position where all licence agreements have been concluded and works are due to commence on site week commencing 8 October 2018.</p> <p>Programme is 18 weeks to be completed this financial year, 12 week lead in from Highways.</p> <p><b>Bin Chute</b>-The bin chute near passenger lifts 4 and 5 remains out of order. A specialised company have conducted more in depth surveys, which identify the chute lining is damaged in an area maintained by INTU. With the specialised company, we have looked at various ways to complete the repair with the only option being to remove the lower ground floor wall to access the chute. As this is an INTU managed area, we are working with them to progress the repair.</p> <p><b>Sprinkler System Victoria Centre</b></p> <p>Work has commenced on the design of the fire sprinkler system to be installed at Victoria Centre flats. This is a key activity to progress prior to commencing on site in 2019 as design and delivery discussions need to be agreed in advance with Intu to prevent any delays to the works programme. NCH Construction, Repairs and Maintenance team will be undertaking the installation of the Sprinklers at Victoria Centre.</p>	
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2	Area Regeneration and Environmental Issues	<p><b>Decent neighbourhoods</b></p> <p><b>Dales</b>                  The funding has now been approved for the major improvements works to Radbourne Road estate and this will see us deliver a resurfacing scheme to properties 1-35 during the first phase. This will provide these properties with frontages the occupants can utilise and keep tidy, rather than the current solution that does not encourage this. We are also upgrading the planters and carrying out further works to help tackle the fly tipping issues in this area. Works are due to commence in September 2018. The Decent Neighbourhoods Team are also in the process of completing the environmental works to Newark Crescent following the energy works that have recently been completed there.</p> <p>We are also working with NCC highways to develop a parking scheme on Lancaster Road as this has been identified as a local issue. We are asking this area committee for the approval of environmental funding towards this project.</p> <p><b>St Anns</b>                  We are exploring the options for new parking within the Sargent Gardens area and this is currently with NCC Highways for feasibility and costing. There are some technical issues in relation to drainage in this area, so we have to explore whether these make the project too costly to proceed. Further update to be presented to future area committees.</p> <p>Stonebridge regeneration project tidying up properties around new build</p>	Information
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		<p>sites - fencing, garden, sheds etc - working with NCC, planning application has been set through, Strict design code. Mobilisation starting with a view to insourcing the fencing part to CRM.</p> <p>The NCH Decent Neighbourhoods Team continue to work with the ward Cllrs, Housing colleagues and NCC Neighbourhood Management team to identify priority projects for this ward and will present ideas and funding requests to future area committees.</p> <p>This includes West Walk area. This comprises of improving boundary treatments and communal court yard areas. Further works proposed are resurfacing, replacing fencing and improvements to the street scene and security.</p>	
3	<p>Key messages from the Tenant and Leasehold Congress</p>	<p><b>Tenant Academy courses delivered and number of attendees</b></p> <ul style="list-style-type: none"> <li>• Practical DIY, 15 June, 7 attendees</li> <li>• Basic Booking, 14 June, 10 attendees</li> <li>• Women in Construction, 26 June, 12 attendees</li> <li>• How to start a market stall , 2 attendees</li> <li>• Practical Face painting, 29 June, 8 attendees</li> <li>• First quarter stats April to June = 105 course attendees</li> </ul> <p><b>Garden Competition – 76 entries received for 2018</b></p> <p><b>Tenant and Leaseholder Fun Day at Bulwell Academy, 12noon to 4pm – 15<sup>th</sup> September – all tenants and leaseholder and their families invited.</b></p> <p><b>UKHA Celebration Event at the Council House on 14<sup>th</sup> August – all NCH volunteers/involved tenants, including Street and Block Champions are</b></p>	<p>Information</p>









		<p>invited to get involved in celebrating NCH becoming Landlord of the Year 2018.</p> <p><b>Just Grow</b> projects and activities, funded by NCH, have been and are currently being delivered by the Nottingham Growing Network across the City at Bulwell Forest Garden, Summerwood Garden, Arkwright Meadows Garden and Windmill Community Garden – all tenants and leaseholders are invited across the City, including resident volunteers who help make a difference.</p>	
4	Tenant and Residents Associations updates	<p><b>Sneinton Tenants Outreach Programme STOP TRA</b> Bi monthly public meetings held at King Edwards Park Pavilion.</p> <p>The Sport England ‘Doorstep Clubs’ project is successful with good partnership work with Police, NCH, NCC</p>	Information
5	Area Performance Figures	See Appendix 2	Information
6	Good news stories & positive publicity	The Morley Court grand opening on 18.08.18 was well attended by tenants and residents. The opening was marked by a cake being cut by the daughter of a new tenant.	Information



## Area report - St ann's, Dales & Mapperley







Generated on: 18 August 2018

### AC6-1 Anti-social behaviour





Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved by first intervention – St ann's  <i>Note: This PI monitors how many ASB cases NCH resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.</i>	85%	80%			79.17%	88.27%	One case was not resolved by first warning letter so follow up was needed before situation was resolved.
% of ASB cases resolved – Stanns  <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	99%	100%			97.92%	96.94%	100% this month so good performance by the team.
Number of new ASB cases – St Ann's  <i>Note: Data for this PI is only available by Housing Office.</i>		46			238	215	
Tenant satisfaction with the ASB	87.00%				87.25%	86.53%	The % of customers either very or fairly satisfied with how their case of anti-social behaviour was handled in Q1

<p>service</p> <p><i>Note: . Overall tenant satisfaction with the ASB service - The average score (Percentage) for each survey question. Data for this indicator is not available by ward..</i></p>							<p>2018/19 is 93.5%. Performance in Q1 has exceeded the target of 87%.</p> <p>We are continuing to contact customers by telephone and this has continued to give better quality information about the service provided. 62 surveys were completed during Q1; this is a return rate of 43%.</p> <p>It is pleasing to see that 90.3% of respondents were either fairly or very satisfied with being kept up to date with what was happening throughout their anti-social behaviour case. Satisfaction with the speed of interview scored the highest at 95.2%. It is pleasing to see that satisfaction with the outcome of the case has improved during Q1 and has exceeded the 87% target at 90.3%. - Satisfaction with support provided by staff is the lowest scoring area 88.7%, however this still exceeds the target of 87%</p> <p>Area Housing Managers will continue to drive high quality case management through case supervision, with an additional focus on victim support during Q2.</p> <p>Mediation continues to be used to address a range of ASB issues and the noise app continues to be well received by customers. We continue to work with our partners, such as Community Protection and the Police to deliver positive interventions in ASB cases.</p> <p>Positive feedback received in Q1 includes:</p> <ul style="list-style-type: none"> <li>- " [ASB] was speedily dealt with. HPM was very good and kept in regular contact by letters and phone calls"</li> <li>- "HPM is absolutely brilliant and has done excellent job"</li> <li>- "HPM was very good and offered support where needed"</li> <li>- "Problems resolved, service was very professional"</li> <li>- "ASB issues dealt with straight away. HPM listened and took the matter seriously"</li> </ul>
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## AC6-2 Repairs



Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – Dales Ward  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	95.26%			93.27%	94.35%	
% of repairs completed in target – Mapperley Ward  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	95.95%			93.67%	95.18%	
% of repairs completed in target – St ann's Ward  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	96.14%			92.78%	94.89%	

## AC6-3 Rent Collection






Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	98.74%			100.56%	100.29%	<p>The end of quarter one saw a collection rate of 99.02%, which although behind target is an improvement on last month (98.69%) and on the position at this point last year (98.95%). We are continuing to develop improvements in Northgate which are helping the team to review cases more effectively. In addition we have introduced a series of reports to support performance. This is part of our preparations for UC which is being rolled out in October in Nottingham.</p>
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.3%	0.3%			0.37%	0.36%	<p>We are below target and have carried out less evictions that at this point last year. We have evicted 76 tenants for rent arrears so far this financial year. At the same point last year we had evicted 83. We continue to focus on tenancy sustainment and supporting our tenants who find themselves in financial difficulty.</p>

### AC6-4a Empty properties - Average relet time

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - St ann's, Dales &amp; Mapperley</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	16.09			27.42	28.59	See below
<p>Average void re-let time (calendar days) – Dales Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	28			26	31.24	<p>The target was not met partly due to the letting of empty properties within Independent Living schemes where demand at times can be limited.</p> <p>The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.</p>
<p>Average void re-let time (calendar days) – Mapperley Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	4.03			26.05	22.75	The target was achieved during this period

<p>Average void re-let time (calendar days) – St Anns Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	24.27			26.82	26.48	The target was achieved during this period
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### AC6-4b Empty properties - Lettable voids







Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - St ann's, Dales & Mapperley  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		49			29	25	See below
Number of lettable voids – Dales Ward  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		14			6	5	At the end of the period there were 14 empty properties in the ward.  The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty
Number of lettable voids – Mapperley Ward  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		3			1	2	At the end of the period there were three empty properties in the ward.  The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty
Number of lettable voids – St Anns Ward		32			22	18	At the end of the period there were 32 empty properties in the ward.  The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved

*Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.*

joint working to minimise the time properties remain empty











### AC6-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Number of empty properties awaiting decommission – Dales Ward</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>		0			0	0	See below
<p>Number of empty properties awaiting decommission – Mapperley Ward</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>		0			0	0	None at present
<p>Number of empty properties awaiting decommission – St Anns Ward</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being</i></p>		0			0	0	None at present

<i>decommissioned and / or demolished.</i>							
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## AC6-5 Tenancy sustainment

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - St ann's, Dales & Mapperley  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96%	92.93%			96.83%	94.46%	Performance is just below the target. We are now starting to investigate the reasons behind NTQ to obtain a clearer picture to sustain tenancies.
Percentage of new tenancies sustained - Dales Ward  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	97.22%			98.57%	91.76%	Performance is just below the target. We are now starting to investigate the reasons behind NTQ to obtain a clearer picture to sustain tenancies.
Percentage of new tenancies sustained - Mapperley Ward  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	94.12%			100%	88.46%	Performance is just below the target. We are now starting to investigate the reasons behind NTQ to obtain a clearer picture to sustain tenancies.
Percentage of new tenancies sustained - St Anns Ward  <i>Note: This PI measures the number of new tenants who are still in their</i>	96.5%	91.35%			95.77%	96.26%	Staff are working hard to maintain customer focus towards those tenancies that at are most risk

*tenancy 12 months later.*

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**APPENDIX 3**

Area	Ward	Actual Budget (including carry over from 2017/18)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
6	Dales	£155,715.40	£70,588.02	£57,000	£0	£28,127.38
6	Mapperley	£74,401.82	£0	£44,972	£0	£29,429.82
6	St Ann's	£216,222.71	£0	£98,978	£0	£117,222.71

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
West Walk (St Ann's)	Environmental works to properties on West Walk to improve boundary treatments and communal court yard areas. Works undertaken will be resurfacing, fencing replacement and repairs and general improvements to the street scene and security.	Significant works have been undertaken to the properties on West Walk to improve the thermal efficiency and external appearance of the buildings. These environmental works will complete the project and improve the environment for citizens living in the properties but also improve the aesthetics of this	Anthony Slater-Davison	£75,000	For Approval

		significant junction into the City Centre.			
Dane Court (St Ann's)	New railings to be installed around the complex to improve security and remove exiting boundary which has reached end of life.	New vertical ball railings to be installed to improve the aesthetic view of the complex and security for residents	Anthony Slater-Davison	£13,036	For Approval
Courtney Gardens (St Ann's)	Equality Act compliant hand rails to be installed to all properties at Courtney Gardens to assist with continued independence and ease of access for the client group at the complex.	Existing handrails are not compliant. This project will upgrade the handrails to meet current regulations.	Anthony Slater-Davison	£9,453	For Approval
27 Luther Close (St Ann's)	Replace fencing to property.	Existing fencing has reached end of life and needs to be replaced in line with other fencing completed in the same area.	Anthony Slater-Davison	£1,489	For Approval
Lancaster Road	Parking improvements –	NCH contribution to a wider project to	Anthony Slater-Davison	£12,000	For Approval

	installation of parking bay	improve the parking for citizens on Lancaster Road – This funding supports a contribution already made for NCH customers and covers additional cost incurred on site.			
Newark Crescent	Improvements to boundaries and general upkeep of structure	Improvements to fencing across the estate, painting of garages and railings, general improvements to seating areas and HRA public realm.	Anthony Slater-Davison	£40,000	For Approval
Newark Crescent	Tree management and maintenance	Improvements are needed across the estate to manage and maintain a large number of trees that are creating a challenging environments for citizens and the structure of the homes.	Anthony Slater-Davison	£5,000	For Approval
Warton Avenue	Security gate	Gates to improve	Anthony Slater-	£971.60	For Approval

(Mapperley)	installation	security for customers on Warton Ave	Davison		
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**AREA COMMITTEE EAST (ACE) (Dales, Mapperley, St Ann's) – 11<sup>th</sup> September 2018**

<b>Title of paper:</b>	Robin Hood Energy update	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan, Corporate Director Commercial & Operations	<b>Wards affected:</b> All
<b>Report author(s) and contact details:</b>	Esme Macauley <a href="mailto:Esme.macauley@nottinghamcity.gov.uk">Esme.macauley@nottinghamcity.gov.uk</a> 0115 8763382	
<b>Other colleagues who have provided input:</b>	n/a	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	n/a	
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input checked="" type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
Robin Hood Energy seeks to update the Area Committee on recent performance and report the activity taken to tackle fuel poverty and environmental issues.		
<b>Recommendation(s):</b>		
<b>1</b>	To note the information contained in the presentation and discuss its relevance for the wards of Dales, Mapperley and St Anns.	
<b>2</b>	To offer comments or feedback to Robin Hood Energy to help benefit the citizens of the Dales, Mapperley and St Anns.	

**1 REASONS FOR RECOMMENDATIONS**

- 1.1 As a Council Plan priority 'Tackle fuel poverty by setting up a not-for-profit energy company to sell energy at the lowest possible price to Nottingham people', Robin Hood Energy seeks to update the Area Committee on recent performance and report the activity being taken to tackle fuel poverty and environmental issues.
- 1.2 The Area Committee is asked to note the information, discuss its relevance for the Dales, Mapperley and St Anns and to offer Robin Hood Energy its comments or feedback.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

2.1 Robin Hood Energy was established as a result of the Council Plan priority to:

“Tackle fuel poverty by setting up a not-for-profit energy company to sell energy at the lowest possible price to Nottingham people”.

2.2 First launched in 2015 Robin Hood Energy was the UK's first publicly owned, not-for-profit energy company set up since 1948.

2.3 After three years of trading the company now has 115,000 customers from across England, Scotland and Wales.

2.4 Part of the reason for Robin Hood Energy's rapid growth has been its strategy of growing through 'white-label' partnerships; 'white label' is a service produced by one company (the producer) that other companies rebrand. Robin Hood Energy delivers the energy services for nine white label partners, including:

- EBICO (National)
- Angelic (Islington)
- Great North Energy (Doncaster)
- The LECCY (Liverpool)
- RAM energy (Derby)
- White Rose Energy (Leeds)
- Your Energy Sussex (Sussex)
- CitizEn Energy (Southampton)
- Fosse (Leicester)

2.5 The company accounts for 2017/18 have been independently audited and show that Robin Hood Energy has made an operating surplus of £202,000. It's a big achievement given that most energy companies take at least 5 years to get to this stage.

2.6 The company will use their strengthened trading position to develop three initiatives:

1. To voluntarily enter arrangements to offer the Warm Home Discount for older people and people on low incomes.
2. To offer new green tariffs using renewable electricity certified as being provided by UK based Wind and Solar projects.
3. To protect prices for Nottingham residents on prepayment meters and introduce further discounts for Nottingham citizens to help tackle fuel poverty.

2.7 Supporting prepayment customers remains a company priority – because prepayment customers are most likely to experience fuel poverty. The independent Institute of Public Policy Research (IPPR) stated that Robin Hood Energy's socially conscious pricing structure has enabled Nottingham prepayment customers to save £87 per year.

2.8 By introducing lower pricing for prepayment customers Robin Hood Energy has revolutionised the whole UK energy market – driving down prices, benefitting millions

of people and prompting Ofgem (Office for Gas and Energy Markets) to introduce a price cap across the whole sector to keep prepayment tariffs consistently low.

- 2.9 To help tackle fuel poverty in Nottingham, Robin Hood Energy offers customers the chance to get £20 off their bill. The company also works with a Nottingham food bank to provide emergency fuel vouchers for vulnerable people in crisis situations – people in real hardship who are often forced to choose between food and fuel.

### **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None.

### **4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 None relating to this report and recommendations.

### **5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 None relating to this report and recommendations.

### **6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

- 6.1 Not relevant to this report and its recommendations.

### **7 EQUALITY IMPACT ASSESSMENT (EIA)**

- 7.1 An EIA is not required.

### **8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 8.1 None.

### **9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 9.1 Nottingham City Council Plan 2015-2019 (Revised November 2016)  
Robin Hood Energy Audited Company Accounts  
Institute of Public Policy Research (IPPR) Community and local energy: Challenges and opportunities 2016

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**RobinHoodenergy**  
A not for profit company

**September 2018  
Area Committees**

## **A Council Plan Priority**

*“Tackle fuel poverty by setting up a not for profit energy company to sell energy at the lowest possible price to Nottingham people”*



**RobinHoodenergy**  
A not for profit company

## About Robin Hood Energy

- Robin Hood Energy is the UK's first publicly owned not for profit energy company
- Robin Hood Energy has over 115,000 customers
- Robin Hood Energy made a surplus of £202k last financial year
- Robin Hood Energy reached profit well ahead of similar start-ups (First Utility 4 years; Co-op Energy 4 Years; Ovo Energy still not at break even after 7 years)
- Robin Hood Energy is paying interest on its start-up loan at commercial rates

**RobinHoodenergy**  
A not for profit company

## Milestones

- |                                                          |                                 |   |
|----------------------------------------------------------|---------------------------------|---|
| • Executive Board approval to establish RHE              | 16 September 2014               | ✓ |
| • Exit from Controlled Market Entry                      | 1 July 2015                     | ✓ |
| • Launch of Robin Hood Energy                            | 1 September 2015                | ✓ |
| • First White Label Partner                              | 16 <sup>th</sup> September 2016 | ✓ |
| • £70m of turnover with £202k profit last financial year | 31 March 2018                   | ✓ |

**RobinHoodenergy**  
A not for profit company

## Tackling environmental issues

- RHE now offer green energy tariffs
- The electricity provided is certified as being sourced from UK based wind and solar generators



**RobinHoodenergy**  
A not for profit company

## What is fuel poverty?

A household is considered to be fuel poor if:

- They have required fuel costs that are above average
- Were they to spend that amount, they would be left with a residual income below the official poverty line

Fuel poverty in England:

- Households with insulated cavity walls are least likely to be in fuel poverty
- Older dwellings tend to have a higher proportion of households in fuel poverty
- The level of fuel poverty is highest in the private rented sector
- Those in the private rented sector also tend to be deeper in fuel poverty
- Those living in 'multi-person (adult) households' are deepest in fuel poverty
- The highest prevalence of fuel poverty is seen for lone parents with dependent child(ren)

**RobinHoodenergy**  
A not for profit company

## Fuel poverty per ward

1. Dunkirk & Lenton - 21%
2. Arboretum – 17.4%
3. Radford & Park – 17%
4. Berridge – 16.9%
5. The Dales – 16.5%
6. Aspley – 16.2%
7. Sherwood – 13.9%
8. St Ann's – 13.3%
9. Wollaton E & Lenton Abbey – 13.1%
10. Nottingham average – 12.6%
11. Mapperley – 12.4%
12. Basford – 11%
13. Bulwell – 10.6%
14. Bestwood – 10.1%
15. Leen Valley – 9.7%
16. Bilborough – 9.7%
17. Clifton North – 9.6%
18. Clifton South – 9.4%
19. Bridge – 9.2%
20. Bulwell Forest – 9.2%
21. Wollaton West – 8.6%

**RobinHoodenergy**  
A not for profit company

## How is RHE fighting fuel poverty?

- Creating local jobs – 170 staff
- Average savings – preferential rate for Nottingham residents – average saving £153
- Pre-payment – Institute for Public Policy Research has stated that RHE's pre pay socially orientated pricing structure reduced prices for Nottingham residents by £87 per year
- Disruption to market – lower prices, RHE prepay tariff instrumental in the setting of the Ofgem price cap – benefitting millions of customers nationally
- 'Recommend a Friend' scheme – customers can get £20 off their bill and RHE donates to a local food bank each time too
- Rolling out smart meters to help those in greatest need to better manage their energy usage
- Publishing guidance such as 'How to reduce your gas and electricity bills' <https://bit.ly/2vSWHR8>

**RobinHoodenergy**  
A not for profit company



## Where next?

- Discount for Nottingham residents and “Dividend” on renewal
- Disrupt Standard Variable Tariff, with all tariff’s defaulting onto cheapest fixed
- More White Labels
- Voluntarily sign up to Warm Homes Discount
- More green tariffs
- Local renewable tariffs



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**AREA COMMITTEE EAST (ACE) (Dales, Mapperley, St Ann's) – 11<sup>th</sup> September 2018**

<b>Title of paper:</b>	<b>Section 106 and other Capital Funding for Parks &amp; Open Spaces in Area 6</b>	
<b>Director(s)/ Corporate Director(s):</b>	Dave Halstead, Director of Neighbourhood Services Andy Vaughan, Corporate Director of Commercial & Operations	<b>Wards affected:</b> Mapperley St. Ann's Dales
<b>Report author(s) and contact details:</b>	James Dymond, Parks Development Manager 0115 876 4983	
<b>Other colleagues who have provided input:</b>	Martin Harris, Parks Technical Officer 0115 915 2796 Eddie Curry, Head of Parks, Open Spaces & Investment Funding 0115 876 4982	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	n/a	
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report makes proposals for the spend of Section 106 open space monies and other capital funding in Area 6.		
<b>Recommendation(s):</b>		
<b>1</b>	That the Area Committee endorses the proposals at paragraph 2.1 of this report for the spend of Section 106 and other capital funding on parks and open spaces in Area 6.	

**1 REASONS FOR RECOMMENDATIONS**

- 1.1 £27,281.40 of Section 106 open space funding was received in August 2018 from two linked neighbouring developments at Albert Road development, Mapperley. (Planning refs: 13/01946/PFUL3 and 13/01909/PFUL3). (An earlier payment of £8,109.98 was received in 2016 and its use endorsed by Area Committee on 13<sup>th</sup> February 2018.)
- 1.2 Under the Section 106 agreement relating to these developments, the Council must use it "towards the provision and/or enhancement of open space within the boundaries of the Council's Area Committee East comprising the Dales, St Ann's and Mapperley wards and within which the Site is located."

- 1.3 A bid to Waste Recycling Environmental Ltd (WREN) for Coppice Recreation Ground is also planned for December 2018 with a decision expected in Spring 2019.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Parks and Open Spaces Investment Plans for each area of the City were endorsed by Area Committees in March 2018 and the following projects from those plans have been selected for use of the Section 106 funding detailed above.

<b>Site</b>	<b>Works</b>	<b>Proposed Funding</b>
Coppice Recreation Ground	Caunton Avenue Playground improvements and various other site works (details to be finalised via public consultation).	S106 open space monies from 13/01946/PFUL3 and 13/01909/PFUL3: £15,000.00 WREN bid to be submitted: £50,000.00
Various	Improvements and works to trees on parks and open spaces across Area 6	S106 open space monies from 13/01946/PFUL3 and 13/01909/PFUL3: £11,463.00
	<b>TOTALS</b>	<b>S106: £26,463.00</b>
		<b>WREN bid: £50,000.00</b>

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 To not carry out the improvement works detailed above – this would delay the Manifesto proposal to improve children’s play areas across the City and the Coppice Recreation Ground play area would continue to decline in quality.
- 3.2 To use the Section 106 funding for other purposes – however, it must be used on open space provision or enhancement in line with the wording in the legal agreement, as detailed above.

## **4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 Section 106 agreement reference 13/01946/PFUL3 (former Lorna Court, Mary Court, the Croft and Mayholme, Albert Road, Alexandra Park), specified that the open space contribution should be used:  
“towards the provision and / or enhancement of open space within the boundaries of the Council’s Area Committee East comprising the Dales, St Ann’s and Mapperley wards and within which the Site is located”.
- 4.2 The original agreed sum was £32,543.14 with the payments due in instalments uplifted for inflation. The full contribution has now been received, totalling £35,391.38.

This is comprised of £8,109.98 received in May 2016 and £27,281.40 received in August 2018. These sums must be spent by 11/05/2021 (£8,109.98) and 13/07/2023 (£27,281.40) respectively. The agreement contains a clause allowing for 3% of the contribution, not exceeding £4,000, to be ‘top-sliced’ from the receipt for the administration and monitoring of the agreement. This clause has been applied to the sum received in August, therefore £818.40 will be put towards the costs of monitoring and £26,463 is available to commit to the two projects identified.

4.3 The meeting of Area Committee East on 13<sup>th</sup> February 2018 endorsed the allocation of the first instalment (£8,109.98) to Colwick Country Park. This report proposes to allocate the final payment of £26,463 as follows:

- £15,000 – part-funding of Caunton Avenue Playground (improvements & other site works to be finalised via public consultation), together with £50k anticipated from a WREN bid to be made in December 2018;
- £11,463 - Improvements and works to trees on parks and open spaces across Area 6.

When formally agreed, the Capital Programme will be amended to reflect these projects and funding packages.

Tom Straw – Senior Account (Capital Programmes), Sarah Baker – Commercial Business Partner (Projects)  
30<sup>th</sup> August 2018

## **5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 The Section 106 agreement detailed at paragraph 9.1 of this report related to two residential developments at Albert Road, Alexandra Park. The agreement obliged the developer to pay open space monies totalling £32,544.14 (index linked) in two unequal instalments, due on or before first occupation of the respective developments under planning references 13/01909/PFUL3 and 13/01946/PFUL.
- 5.2 As stated above, the agreement obliged the Council to apply the open space contribution “*towards the provision and/or enhancement of open space within the boundaries of the Council's Area Committee East comprising the Dales, St Ann's and Mapperley wards and within which the Site is located.*” The purposes set out at paragraph 2.1 are consistent with this obligation.
- 5.3 If the open space contribution is not applied in accordance with the agreement, or if it remains unspent or uncommitted for expenditure in accordance with the agreement five years after receipt, on demand by the developer the Council will become liable to repay it.
- 5.4 Under the terms of the Council's Constitution, Area Committee has a consultative role in relation to the spending of section 106 monies in its local area, with the decision as to authorisation of funds being for the relevant Portfolio Holder (PH for Culture and Leisure in the case of open space monies).
- 5.5 The decision also seeks support for the allocation of anticipated grant monies from a WREN application due to be made in December 2018. Grants may be made by WREN from its Community Fund for amenity projects within 10 miles of a GCC Environment landfill site in WREN's operating area. In the case of Coppice Recreation Ground, that site is Eastcroft. The primary intent of the project must be the protection of the environment, and provision, maintenance or improvement of a public park, or another public amenity.
- 5.6 In the case of all grant applications approved by WREN, the Council will be required to enter into an agreement restricting the purpose to which the monies are put, delivery of progress reports, maintenance of records of income derived and provision

of documentation and expenditure details to WREN as the project is implemented. The agreement will also typically contain obligations relating to the project being accessible to the public for a minimum period, and in the event that the project is not ultimately implemented, the return of the funding to WREN.

Judith Irwin, Senior Solicitor, 29<sup>th</sup> August 2018

**6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

6.1 n/a

**7 EQUALITY IMPACT ASSESSMENT**

7.1 Has the equality impact of the proposals in this report been assessed?

No



An EIA is not required because there is no change to policy or functions which would require assessment.

**8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 None.

**9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

9.1 Section 106 agreement between Nottingham City Council and ASRA Housing Association Limited dated 29th October 2013 linked to developments at (1) former Lorna Court, May Court and the Croft (planning ref 13/01909/PFUL3) and Mayholme (planning ref 13/01946/PFUL3) both at Albert Road, Alexandra Park, Nottingham;

**AREA COMMITTEE EAST (ACE) (Dales, Mapperley, St Ann's) – 11<sup>th</sup> September 2018**

<b>Title of paper:</b>	<b>WARD COUNCILLOR BUDGET</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andrew Errington Director of Community Protection	<b>Wards affected:</b> Dales, Mapperley and St Ann's
<b>Report author(s) and contact details:</b>	<p>Greg Foister Neighbourhood Development Officer - Dales Ward 0115 8839807 <a href="mailto:greg.foister@nottinghamcity.gov.uk">greg.foister@nottinghamcity.gov.uk</a></p> <p>Michelle Graley Neighbourhood Development Officer - St Ann's Ward Tel 0115 8839808 <a href="mailto:michelle.graley@nottinghamcity.gov.uk">michelle.graley@nottinghamcity.gov.uk</a></p> <p>Fi Cusick Neighbourhood Development Officer - Mapperley Ward Tel 0115 8839806 <a href="mailto:fi.cusick@nottinghamcity.gov.uk">fi.cusick@nottinghamcity.gov.uk</a></p>	
<b>Other colleagues who have provided input:</b>	<p>Kate Spencer Finance Assistant <a href="mailto:kate.spencer@nottinghamcity.gov.uk">kate.spencer@nottinghamcity.gov.uk</a> Tel 0115 876 2765</p> <p>Greg Foister Senior Neighbourhood Development Officer <a href="mailto:Greg.foister@nottinghamcity.gov.uk">Greg.foister@nottinghamcity.gov.uk</a> Tel 88309807</p>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	N/A	
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input checked="" type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report advises this Area Committee of the use of delegated authority by the Director of Community Protection for those projects funded by Ward Councillor Budgets.		
Page 55		

**Recommendation(s):**

<b>1</b>	That the Area Committee note the actions agreed by the Director of Community Protection in respect of projects and schemes within the Dales, Mapperley & St Ann's Wards, detailed in Appendices A.
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**1 REASONS FOR RECOMMENDATIONS**

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution, the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2018/19.

**2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

**3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 Not to provide the funding outlined in Appendix A but the funding requested will provide additional services or benefit to residents of this area.

**4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 Ward Councillors have an individual allocation for 2018/19 of £5,000.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

**5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

**6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

- 6.1 None.

**7 EQUALITY IMPACT ASSESSMENT**

- 7.1 An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities)



**8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 None.

**9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

9.1 None



<b>Dales Ward Allocation</b>	
<b>2018/19</b>	<b>Total</b>
Uncommitted Balance b/f 2017/18	2,406
Allocation 18/19	15,000
<b>Total Allocation 18/19</b>	<b>17,406</b>
<b>Committed Schemes</b>	
Sneinton Festival 2018	(1,500)
Litchfield in Bloom 2018	(250)
Sneinton Football Team	(700)
Greens Mill 2018	(1,150)
Growing Spaces 2018	(1,200)
Dales Xmas 2018 Event	(6,000)
KAI GT Cricket and Sports Club	(416)
Sneinton Town FC	(400)
Sneinton Alchemy CIC	(45)
<b>Total Uncommitted Funds</b>	<b>5,745</b>

**Please note** the uncommitted balance above does not include delegations that are currently being processed. (Save the Earth Coop Ltd £250. UPKO £250).

**Please note that Councillors have been given an allocation of £5k each for the financial year 2018/19**

<b>Mapperley Ward Allocation</b>	
<b>2018/19</b>	<b>Total</b>
Uncommitted balance b/fwd 2017/18	385
Allocation 2018/19	15,000
	<b>15,385</b>

<b>Analysis</b>	<b>Total</b>
Unspent Balances b/fwd 17/18	23,431
Uncommitted Balances B/fwd 17/18	385
<b>Balance as at 31/03/2018</b>	<b>23,816</b>
Budget Allocated 18/19	15,000
<b>Balance Available to Spend</b>	<b>38,816</b>
Allocated Funds	23,431
<b>Uncommitted Balance</b>	<b>15,385</b>
<b>Total Uncommitted Funds</b>	<b>15,385</b>

**Please note that Councillors have been given an allocation of £5k each for the financial year 2018/19**

<b>St Ann's Ward Allocation</b>	
<b>2018/19</b>	<b>Total</b>
<b>Committed Schemes</b>	
Little Chase Playgroup	(496.00)
11TECH18	(200.00)
<b>St Anns &amp; Sneinton FC*</b>	(2,426)
Save the Earth Ltd (amended total from 12 <sup>th</sup> June 2018)	(500)
<b>Total uncommitted funds</b>	<b>3,622</b>

*Please note these projects are currently in the process for payment \**

<b>Analysis</b>	<b>£'s</b>
Uncommitted Balances B/fwd 17/18	19,614
Budget Allocated 18/19	15,000
<b>Balance Available to Spend</b>	<b>34,614</b>
Allocated Funds	3,622
<b>Uncommitted Balance</b>	<b>30,992</b>

**Please note that Councillors have been given an allocation of £5k each for the financial year 2018/19**

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**AREA COMMITTEE EAST (ACE) (Dales, Mapperley, St Ann's) – 11<sup>th</sup> September 2018**

<b>Title of paper:</b>	<b>WARD REPORTS</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andrew Errington Director of Community Protection	<b>Wards affected: St Anns, Dales and Mapperley</b>
<b>Report author(s) and contact details:</b>	<p>Fi Cusick Neighbourhood Development Officer – Mapperley Ward 0115 8839806 <a href="mailto:fi.cusick@nottinghamcity.gov.uk">fi.cusick@nottinghamcity.gov.uk</a></p> <p>Michelle Graley Neighbourhood Development Officer – St Ann's Ward 0115 8839808 <a href="mailto:michelle.graley@nottinghamcity.gov.uk">michelle.graley@nottinghamcity.gov.uk</a></p> <p>Greg Foister Neighbourhood Development Officer – Dales Ward 0115 8839807 <a href="mailto:greg.foister@nottinghamcity.gov.uk">greg.foister@nottinghamcity.gov.uk</a></p>	
<b>Other colleagues who have provided input:</b>	Greg Foister – Senior Neighbourhood Development Officer – <a href="mailto:greg.foister@nottinghamcity.gov.uk">greg.foister@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	Councillor Graham Chapman 12 <sup>th</sup> November 2015	
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<b>X</b>
Schools		
Planning and Housing		
Community Services		<b>X</b>
Energy, Sustainability and Customer		
Jobs, Growth and Transport		<b>X</b>
Adults, Health and Community Sector		<b>X</b>
Children, Early Intervention and Early Years		<b>X</b>
Leisure and Culture		<b>X</b>
Resources and Neighbourhood Regeneration		<b>X</b>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report focusses on current priorities and issues facing the three wards within Area 6 and gives details of forthcoming events and activities. It also highlights the latest issues now being addressed through regular Neighbourhood Action Team (NAT) meetings.		
<b>Recommendation(s):</b>		
<b>1</b>	To note the progress on Ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team, and upcoming opportunities for citizens to engage (Appendix 1, 2 and 3)	

## **1 REASONS FOR RECOMMENDATIONS**

- 1.1 Each Ward has agreed priorities which link to the City Council's current ambitions contained in the latest City Council Plan 2015 - 19. Actions for each priority are developed and led by appropriate service teams and partnerships. These priorities are updated for each Area Committee, taking into account discussions at NAT meetings and various groups and activities involving Councillors, residents, and local groups.
- 1.2 The events and activities detailed in the report take account of the work undertaken by Neighbourhood Development Officers (NDOs), with partner organisations, within the wards. It shows a range of activity in place across neighbourhoods to improve social cohesion and tackle priorities at a ward and area level.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Each Ward manages a set of priorities and key issues through regular meetings of the NAT. These meetings are led by Neighbourhood Development Officers (NDOs) and supported by core partners including: Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Early Help, City Services/Waste Management, Fire and Rescue Services, Employment and Skills, and Health.
- 2.2 Ward Councillors are also invited to participate in these meetings.
- 2.3 Ward priorities are identified through a range of sources including: Citizens, Councillors, Partners, and Officers and current issues will be updated for each area committee.
- 2.4 Area Committee Chairs will be invited to review the latest Ward Reports to ensure that the format is accessible for Councillors and community representatives and that there is sufficient consistency across all areas.
- 2.5 The current individual Ward priorities, Key Issues, and Opportunities for Engagement for St Anns, Mapperley and the Dales are shown in Appendices 1, 2 and 3 respectively and will be updated for each Area Committee.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 None

## **5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 None



**6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

6.1 None

**7 EQUALITY IMPACT ASSESSMENT**

7.1 An EIA is not required as this is not a new or changing policy, service or function. Appendix 1, 2 and 3 highlights forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods

**8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 None

**9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

9.1 None

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## Dales Ward Priorities

The Dales NAT are currently reviewing the priorities in this appendix to ensure that it is populated with the progress in the second column. Progress to date reflects current information available.

### Safer Nottingham

Priority (NAT,Cllrs)	Progress since last area committee (February 2018)	Lead
Tackle drug taking and dealing particularly in parks and open spaces	Nat identified hot spots included in a local policing plan.  Localised action plan to deal with Drug dealing and usage around Lees Hill Park and steps.	Police Beat Team and NAT
Reduce crime and Anti-social behaviour focusing on damage, violence and burglary	Respect Action Plan written and managed by the NAT.	Police Beat Team
Reduce repeat reporting of domestic violence		Police Beat Team and NDO
Assist with the integration of emerging communities	Work with the cohesion team and NAT partners to coordinate efforts in the ward with regard to these communities.	NAT
Seek to protect vulnerable people in the Dales Ward		Police Beat Team
Raise the profile of the Beat Team and engage local residents in priority setting	Neighbourhood Beat team present at Ward Walks and local issues meetings.	Police Beat Team
Tackle the issue of speeding in Bakersfield and parking across the Ward	Neighbourhood Beat team actively involved in the WOAs targeting hotspots in the Area.	Parking Enforcement/ Cllrs/ NDO

## Neighbourhood Nottingham

Priority (NAT, Cllrs)	Progress since last area committee (14/11/2017)	Lead
Tackle levels of fly tip, bins on street, dog fouling and dogs off the lead	<p>NAT identified hotspots included in the work pattern of CP.</p> <p>NAT identified hotspots included in the WOA plans.</p> <p>Monthly Residents litter pics hosted by the Cllrs.</p> <p>Proactive use of the mobile CCTV in the Ward.</p>	NDO, SCPO, NOM and NAT
Improve local parks (Greenway Park phase two) <span style="writing-mode: vertical-rl; transform: rotate(180deg); position: absolute; left: -40px; top: 50%; font-size: small;">Page 68</span>	<p>ACF monies prioritised for phase two developments. Local consultation held to identify the detail of the development.</p> <p>ACF monies being used to develop the areas around the entrance of the park with Prettier Whittier.</p> <p>Work with Rail Track to repair the damage to the Trent Lane Bridge and Meadow Lane Bridge.</p>	NDO, Cllrs and NAT
Ensure the views of local residents assist in priority setting	<p>Cllrs lead local issues meetings in 6 areas of the Ward.</p> <p>Cllrs Consultation group</p>	NDO, Cllrs and NAT

	<p>hosted twice a year. Localised consultation help regarding Greenway Park and proposals for housing development on Lindum Grove.</p>	
Support the work of the Community Associations and local resident groups	<p>Cllr prioritisation of local member budgets directed to supporting local activities.</p> <p>Collaborative work with STARA. Prettier Whittier, WIND and the local access forum etc.</p>	NDO, HPM
Promote and support the development of the new Dales Centre	<p>ACF funds prioritised to address local parking and crossing issues near the Dales Centre.</p> <p>Residents parking in the local area now delivered. The new crossing is currently being installed.</p>	NDO, Cllrs
Tackle Parking and speeding issues	<p>NAT agreed hotspots targeted by enforcement teams and prioritised as part of the WOA.</p> <p>ACF budget focused on tackling speeding in Bakersfield inc Oakdale Road and Greenwood Road</p>	NAT, Cllrs

<b>Priority (NAT and Area Cluster)</b>	<b>Progress since last area committee (14/11/2017)</b>	<b>Lead</b>
Meaningfully engage young people, children and families into community and supported services		Children and Families Team
Further priorities for 2017/18 – to be reviewed		CFT
Early Help cluster review		Cllrs and NDO

### Health Nottingham

<b>Priority (Area Committee Priority and Area Cluster)</b>	<b>Progress since last area committee (14/11/2017)</b>	<b>Lead</b>
To review local health issues and needs via the cluster meetings and report to Area Committee.		NDO/Cllrs/Health
Reduce Cardio-Vascular Disease, diabetes and obesity and raise awareness of lifestyle risk factors		Health
increase physical activity including cycling and walking projects		Health
Signpost to free health activities e.g. slimming world and 'Go for it'		Health

### Working Nottingham

<b>Priority (Area Committee Priority and Area Cluster)</b>	<b>Progress since last area committee (14/11/2017)</b>	<b>Lead</b>
To review local employment and skills issues and needs via the cluster meetings and report to Area Committee.		NDO/Cllrs/Emp and Skills
To work with Employment and Skills and the Lead body to establish an employment and skills partnership focused on current and future delivery in the Ward inc the writing of a employment and skills plan.	Employment and Skill Area 6 partnership meeting established and meeting regularly	Emp and Skills and Lead Body. Chaired by Area Committee Chair

### Additional Area Committee Priorities

<b>Priority (Area Committee Priority)</b>	<b>Progress since last area committee (14/11/2017)</b>	<b>Lead</b>
Financial Resilience/Inclusion action to be agreed		TBC
Domestic Violence actions to be agreed		TBC

### List of key current issues (taken from latest NAT Review)

- Parking and Traffic Management inc: Oakdale Road, Sneinton Dale, Academy Parking and enforcement, Edale Road/Hardstaff Road, Watson Ave Tesco's. Lancaster Road
- Place shaping inc; NCH funding for estate improvements on Radbourne Road and housing developments on Lindum Grove
- Parks and open space inc: Greenway Park phase two, Linden Grove (Meadow Lane).
- Environmental Issues inc; The Banks phase two, Fly tipping, Dog Fouling, private alley ways, Bins on street, graffiti and drug hotspots (repect Action Plan now complete), trees
- Organise and promote a NAT week of action for Dales Ward.
- build and develop a monthly resident litter pic (the take place on the last Saturday of the month, starting at 11.15 at the Dales Centre).
- Other issues inc: Engaging the emerging communities, General community Engagement via local issues meetings, ward walks and events.

### **Opportunities for citizens to engage - forthcoming dates of events and activities**

Community Litter Pics; Last Saturday of the month, meeting at 11.15 at the Dales Centre.

### **Ward Walks meeting point TBC.**

30<sup>th</sup> August 5pm

24<sup>th</sup> September 5pm

10<sup>th</sup> October 9am

7<sup>th</sup> November 9am

### **Local Issues mtgs venues TBC**

20<sup>th</sup> September 6.30 pm

9<sup>th</sup> October 6.30pm

14<sup>th</sup> November 7pm

### **Additional Mtgs**

21<sup>st</sup> June 6pm Cllr Consultation Group Dales Centre

**Additional Events**

Christmas Lights Switch on 5<sup>th</sup> December 2018 1.30pm for a 2pm switch on.

Dales Christmas Fair 6<sup>th</sup> December 2018 4pm St Christopher's Church Hall.

Dales Week of Action 2019 TBC.

Community Litter Pics last Saturday of the month 11.15 meeting at the Dales Centre.



## Mapperley Ward Priorities

The Mapperley NAT are currently reviewing the priorities in this appendix to ensure that it can be populated with the progress in the second column. Progress to date reflects current information available.

### Safer Nottingham

Priority (NAT, Cllrs)	Update	Lead
Reduce violent crime in Mapperley Ward	<ul style="list-style-type: none"> <li>Reduce violent crime by early evidence gathering and arrest. Thorough investigations and support for victims using a partnership approach to crime prevention.</li> </ul>	Police
Reduce acquisitive crime in Mapperley Ward	<ul style="list-style-type: none"> <li>Reduce burglary, robbery and theft and auto crime. Monitor crime trends for early indication of an issue. Crime prevention through partnership working and proactive policing.</li> <li>Target hardening has taken place in areas experiencing an increase in burglaries. Arrests have been made and the number of burglaries has decreased significantly.</li> </ul>	Police
Drug dealing/OCG	<ul style="list-style-type: none"> <li>Targeting of the organised Crime Group that identifies itself as being based on the Brewsters Estate</li> </ul>	Police
Reduction in crime – reassurance to residents	<ul style="list-style-type: none"> <li>Crime prevention information made available at Ward Forums and events. Also sent out regularly by email to all contacts.</li> <li>Councillor newsletter stories relating to crime reassurance to appear in issues where possible</li> </ul>	Cllrs/NDO/NAT
CCTV cameras – to better utilise cameras available to the Ward	<ul style="list-style-type: none"> <li>3G CCTV cameras have been moved around the Ward during the past 2 years. Whilst footage has been obtained it has proven to be incredibly difficult in identifying individuals and issuing FPN or taking to prosecution.</li> <li>Escalating costs of moving the camera and ongoing maintenance is a challenge and a decision was taken by Mapperley Councillors not to fund the purchase a second 3G camera.</li> <li>Camera recently moved to Ransom Road.</li> </ul>	Cllrs/NDO/Woodlands

## Neighbourhood Nottingham

Priority (NAT, Cllrs)	Update	Lead
<p>Tackle levels of fly-tipping, dog fouling and bins on streets</p>	<ul style="list-style-type: none"> <li>• Dealt with on a daily basis. Specific campaigns have been run in the Ward (Clean Campaign, Clean for the Queen etc) with some success.</li> <li>• Dog Ops have been carried out by Community Protection and Blue Bell Hill Street was targeted for leafleting due to the volume of reports of dog fouling.</li> <li>• Free Bulky Waste collection flyers have been distributed throughout the Brewsters Estate.</li> <li>• Isolated fly-tips are cleared promptly with Community Protection investigation where possible.</li> <li>• Agnes Villas is showing a large increase in the number of fly-tips and a request for the 3G CCTV camera to be moved there is being considered.</li> <li>• Mapperley Ward does not generally have an issue with Bins on Street so these are dealt with on a case by case basis</li> <li>• An extra leaf collection for Mapperley Park residents will take place on 19<sup>th</sup> November 2018 as part of the flood defences initiative.</li> <li>• Brewsters Recycling Centre is being targeted by commercial fly-tippers. Consideration is being made to close the recycling centre altogether.</li> </ul>	<p>NDO/NOM/Cllrs/Woodlands/NAT/NCH/Metropolitan Housing</p>
<p>Address residential parking issues</p>	<ul style="list-style-type: none"> <li>• Parking Enforcement is carried out regularly at hotspot areas in the Ward and a report is brought to every NAT meeting. Hotspots are reviewed on a monthly basis.</li> <li>• Mapperley Road Parking Scheme phases 1 &amp; 2 have been very successful in reducing commuter parking with phase 3 being planned for 2018 to combat any displacement parking from the first two schemes. This is currently delayed due to a Portfolio Holder review of resident parking schemes criterion.</li> <li>• Parking issues around Belvoir Street, Bennett Street</li> </ul>	<p>Cllrs/NDO/Traffic Management/NCH/Parking Services</p>

	<p>and Woodborough Road have been investigated thoroughly but unfortunately supply of parking spaces is outweighed by the number of resident cars in ownership. There are 10 overnight parking spaces at ALDI, upon application, but these are during closing hours only. There has not been any other identified solution to this issue.</p> <ul style="list-style-type: none"> <li>• Dooland Drive parking issues have now been resolved.</li> <li>• Parking and traffic flow studies carried out in the Querneby Road, Blyth Street, Staple Street and Ransom Road areas have been carried out with several recommendations made to help resolve speeding and parking issues in those areas. Traffic Management has carried out a study and Councillors are considering the recommendations.</li> </ul>	
Open land sites for remodelling Page 75	<ul style="list-style-type: none"> <li>• Sites at Ransom Drive, Mickleborough Drive, The Wells Road, Woodborough Road have been identified for potential development/change of use.</li> </ul>	Cllrs/NCH/NDO
Improve Astley Park and City Heights Park	<ul style="list-style-type: none"> <li>• Astley Park has undergone a refurbishment with new play equipment improving the offer to young children in the area.</li> <li>• City Heights Park will have its annual maintenance works/landscaping done between Nov 2017 and March 2018. The play park however will not undergo refurbishment any time soon due to lack of resident demand.</li> </ul>	Cllrs/NDO/City Services/Residents
Ensure the views of local residents assist in priority setting	<ul style="list-style-type: none"> <li>• Local resident issues are logged through the Have Your Say portal on the NCC website. Alternatively, issues are reported directly to Councillors or Officers or are picked up whilst out on Ward Walks/site visits/TRA meetings/Ward Forums. Issues raised inform where resources are used in the Ward.</li> <li>• Local residents have been consulted through the NCH</li> </ul>	NDO/Cllrs/NCH/NAT

	STAR survey	
Support the work of the Community Associations and local resident groups	<ul style="list-style-type: none"> <li>Wells Community Association are being intensively supported by NDO whilst a rebuild of the Wells Community Centre is progressing. Mapperley Community Association continues to run quite independently.</li> <li>Also supported by the NDO are; STANNRA as the community voice of The Wells Road area and Friends of Coppice Park to help them put on events. Mapperley Park Residents Association have been engaged in the planting at Lucknow Drive traffic island and with any other issues/projects that are flagged up.</li> </ul>	NDO/NCH
Rebuild Wells Community Centre	<ul style="list-style-type: none"> <li>Funding shortfall on final costs for single storey development.</li> <li>NCH have tabled a first proposal as an alternative two-storey build with living accommodation above and this is currently under discussion.</li> </ul>	Cllrs/NDO/NCH/Vol Sector Sustainability/Strategic Property Development/Residents

## Families Nottingham

Priority (NAT, Cllrs)	Update	Lead
Increase the number of family homes	<ul style="list-style-type: none"> <li>• New builds have been very successful at the old Kingsthorpe site now Brodwell Grove and The Wells Road providing a large number of family homes.</li> <li>• Construction of 50 new family houses is under way on Ransom Drive.</li> <li>• Planning applications have been made for Woodborough Road and Morley Avenue, which will provide further family houses.</li> <li>• NCH Asset Management Team are working to secure the purchase of emergency accommodation</li> </ul>	Cllrs/NDO/Planning/NCH
Promote a variety of family, youth and play activities	<ul style="list-style-type: none"> <li>• Youth programme and support for young people on/around the Brewsters Estate including continuation of the Limitless Project and TalentMatch Support</li> </ul>	Early Help/NAT/Cllrs/NDO/MHT
Children and family engagement into community/supported services Page 77	<ul style="list-style-type: none"> <li>• Support to enable vulnerable young people gain accreditation for newly acquired skills via the Unit Award Scheme.</li> <li>• Continue the delivery of parenting programmes with the delivery of the triple P programme from November 2017.</li> <li>• Implement and embed the new EHS Volunteering strategy.</li> <li>• Embed the PEEP Programme – focusing on the enabling parents to become educators and have a stronger role in their own child’s development and improve school readiness</li> </ul>	Early Help
Increase the number of community cohesion events in the Ward	<ul style="list-style-type: none"> <li>• The last resident event was on 18<sup>th</sup> August on Brewsters Park.</li> <li>• A programme of events/activities will take place at Wells Community Centre if the rebuild goes ahead.</li> </ul>	Cllrs/NDO

## Health Nottingham

Priority (NAT, Cllrs)		Lead
To review local health issues and needs via the cluster meetings and report to Area Committee.	<ul style="list-style-type: none"> <li>Local health issues and health services were discussed at the Cluster meeting in Loxley House in 2016 with a formal Area Committee report the same year. It was recognised that health has a massive remit and that resources were very limited with Public Health working on specific themes only.</li> </ul>	NDO/Cllrs/Health
Reduce levels of childhood obesity	<ul style="list-style-type: none"> <li>Area 6 Committee priority agreed in 2016.</li> </ul>	Cllrs/Public Health
Survey residents regarding their health status	<ul style="list-style-type: none"> <li>During 2016 and 2017 a Councillor online survey was commissioned to ask about obesity, lifestyles and health service in general. Whilst the responses were of some use, the survey was decommissioned due to lack of the number of responses in total.</li> </ul>	Cllrs/NDO
Decent Homes Standards	<ul style="list-style-type: none"> <li>NCH and Health Homes Team have identified 16 properties in Mapperley Park with regard to working with the landlords to bring them up to Decent Homes Standards.</li> </ul>	NCH/Decent Homes Team

## Working Nottingham

Priority (NAT, Cllrs)		Lead
<p>To review local employment and skills issues and needs via the cluster meetings and report to Area Committee.</p> <p style="writing-mode: vertical-rl; transform: rotate(180deg);">Page 79</p>	<ul style="list-style-type: none"> <li>Local employment issues and service delivery were discussed at the Cluster meeting in Loxley House in 2016 with a formal Area Committee report the same year. There has subsequently been regular feedback to Area Committee by the NCC Employment and Skills Team along with input from community representatives.</li> <li>A separate piece of work carried out by The Renewal Trust has identified that Job Clubs are being duplicated by different service providers in the Ward and that Metropolitan Housing Trust will take over the delivery of the Job Club, from The Renewal Trust, at the Gedney Avenue Resource Centre. City College will continue to deliver the Job Club at the Free 4 All initiative at Gedney Avenue (term-time).</li> <li>Metropolitan Housing Trust will deliver training and volunteer opportunities in partnership with local organisations</li> <li>Metropolitan Housing Trust are to develop a MHT residents committee on the Brewsters Estate</li> <li>NCH Tenant Academy offers a training programme for local residents</li> </ul>	<p>NDO/Cllrs/Employment and Skills/Metropolitan Housing Trust/NCH</p>
<p>To work with Employment and Skills and the Lead body to establish an employment and skills partnership focused on current and future delivery in the Ward inc the writing of an employment and skills plan.</p>	<ul style="list-style-type: none"> <li>The Area 6 Employment &amp; Skills Partnership was formed in 2016 and has regularly met to discuss current and future delivery of initiatives and job clubs in the area.</li> </ul>	<p>Employment and Skills and Lead Body. Chaired by Area Committee Chair</p>
<p>Survey residents regarding their employment status (completed)</p>	<ul style="list-style-type: none"> <li>During 2016 and 2017 a Councillor online survey was commissioned to ask about employment status and services engaged with. Whilst the responses were of some use, the survey was decommissioned due to lack of responses.</li> </ul>	<p>Cllrs/NDO</p>

### Additional Area Committee Priorities

Priority (Area Committee Priority)		Lead
Financial Resilience/Inclusion actions to be agreed	<ul style="list-style-type: none"><li data-bbox="779 177 1626 320">• A presentation was given at 14<sup>th</sup> November Area 6 Committee by Emma Bates, Area 6 Financial Resilience Partnership to update on the current situation in St Ann's and Sneinton</li></ul>	TBC
Domestic Violence actions to be agreed	<ul style="list-style-type: none"><li data-bbox="779 368 1357 400">• Yet to be agreed with the Area Chair.</li></ul>	TBC



## **List of key current issues (taken from latest NAT Review)**

Querneby Road area; parking, speeding, road safety, traffic flow

Fly-tipping hotspots, including; Brewsters Recycling Centre and Agnes Villas

Deployment of 3G CCTV camera through agreement with Mapperley NAT

Mapperley Road area parking scheme phase3: displacement parking – areas for traffic management studies identified and agreed but momentum has stalled due to the Porfolio Holder review of resident parking scheme criterion

Rebuild Wells Community Centre – plans/cost being discussed with NCH at present

## **Opportunities for citizens to engage - forthcoming dates of events and activities**

- 1<sup>st</sup> Tuesday of the month - STANNRA meeting – Wells Community Centre, The Wells Road – 6.30pm
- Good Neighbour/Free 4 All session – term-time Monday morning @ and Wednesday morning @ Gedney Avenue Resource Centre (term-time only)

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## **WARD WALKS 2018**

22 January, 21 February, 19 March, 25 April, 21 May, 27 June, 23 July, 22 August, 24 September, 24 October, 19 November

## **WARD FORUMS/PUBLIC MEETINGS 2018**

To be arranged

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## St Anns Ward Report

### Neighbourhood Nottingham

Priority (NAT, Cllrs)	Progress since last area committee (12 <sup>th</sup> June 2018)	Lead
<p>Tackle levels of fly tip, bins on street, dog fouling</p> <p style="writing-mode: vertical-rl; transform: rotate(180deg);">Page 83</p>	<ul style="list-style-type: none"> <li>Litter Bins-Cllrs, NDO &amp; Neighbourhood Operations Manager. Review on street bins in the Ward, additions are funded from Ward Cllr Budget. Bins moved or removed if needed.</li> <li>Pete's Shop opp. Alison Walk and Truman Close, have an ongoing issues of rubbish and litter that is being thrown in the adjacent gardens. There is ongoing issues of ASB in the area too. This has involved the Police implementing a Dispersal Order. However, residents have informed that once the 48 hours was over the problems started again. The NDO and NCH are in the process of organising a Tasking meeting of services to help to try and find longer term solutions to the current problems with the relevant partners.</li> <li>Students - Bluecoat Street and surrounding area have a continuous problem of ASB and Fly tipping. The NDO has now involved the NCC Student Strategy Manager and the Nottm Trent Uni – Representative Ellie Cosh to work with the residents.</li> <li>Wellington St has also been left with a large amount of fly tip from Student leavers.</li> </ul>	<p>NDO, NCH, SCPO, NOM and NAT</p>
<p>Tackle Illegal and inconsiderate parking across the Ward, prioritising areas for a short and longer-term action.</p>	<ul style="list-style-type: none"> <li>Parking Enforcement patrols regular hotspot areas in the Ward and a report is submitted to every NAT meeting. Hotspots areas reviewed regularly on monthly basis.</li> <li>Previous Parking Scheme phases 1 &amp; 2 have been very successful in reducing commuter parking with Flewitt Gardens and Abbotsford Drive schemes now in consultation. This phase is part of the works in the</li> </ul>	<p>Cllrs / Traffic Enforcement/ Traffic Management</p>

	<p>Ward to combat any displacement parking and progress with the planned St Anns Traffic Audit agreed in 2016.</p> <ul style="list-style-type: none"> <li>• Following a number of complaints regarding vehicles speeding, Cllrs received a high volume of complaints from residents. A series of consultations took place with residents. As result, works commenced at Linden Street and its junction with Verbena Close on 29<sup>th</sup> May 2018 till 19<sup>th</sup> June 2018. The work involved;</li> <li>• The permanent closure of the junction of Linden Street, north of Verbena Close with a pedal cycle cut-through and new bollards.</li> <li>• Creation of a new vehicular turning head on the grassed area opposite the junction of Verbena Close.</li> <li>• Erection of new “No Through Road – Except Cycles” signs.</li> </ul>	
Ensure the views of local residents assist in priority setting through regular consultation i.e. Public Meetings Ward Walks etc.	<ul style="list-style-type: none"> <li>• Cllrs and NAT partners regularly attend Ward Walks</li> <li>• Cllrs and NAT partners regularly attend Tea &amp; Cake Public Meetings</li> </ul>	NDO, Cllrs and NAT members
Continue with the St Anns Offending Tree Improvement Plan and replant	<ul style="list-style-type: none"> <li>• The St Anns Councillor’s tree list is almost completed, there is still one tree outstanding on Tuxford Walk and Serlby Rise. A meeting will take place to discuss the new tree list.</li> </ul>	NDO, HPM, Tree Services
Fly tipping update and Banks	<ul style="list-style-type: none"> <li>• Abbotsford Drive, Lewis &amp; Dane Close are areas that are fly tipped on a regular basis. The Banks have been cleared and Duncombe Close bank is the second one to have the new landscape design.</li> </ul>	NCH, NOM, CPO, NDO, Cllrs

### Safer Nottingham

Priority (NAT, Cllrs & Area Cluster)	Progress since last area committee (12 <sup>th</sup> June 2018)	Lead
Tackle drug taking and dealing also (Respect Survey priority)	No Update	Police Beat Team and NAT
Raise the profile of the Beat Team and	<ul style="list-style-type: none"> <li>• Cllrs and NAT partners regularly attend Ward Walks</li> </ul>	Police Beat Team

engage local residents in priority setting	<ul style="list-style-type: none"> <li>Cllrs and NAT partners regularly attend Tea &amp; Cake Public Meetings</li> </ul>	
Tackle the issue of street drinking in particular during the night time economy	High Vis Patrols and Intel Submissions to the Police & ASB car, as and when resources allow. Alcohol confiscations CPNW's → CPN's → FPN's Drunk & Disorderly ( Section -5 Public Order Offence	CP/ Police

### Families Nottingham

Priority (NAT and Area Cluster)	Progress since last area committee (12 <sup>th</sup> June 2018)	Lead
Engagement	Meaningful engagement of young people, children and families into community and supported services The children and Young Peoples partnership have developed a core offer in terms of Holiday provision. Partnerships have worked well together and have managed to increase the number of children and families attendance.	NDO, Cllrs & Other Voluntary & Community Groups
Youth & Young Adults (engagement to services)	Alternative provision for 'hard to reach' Young people and over 19's is currently being identified. The NDO is working alongside services to form an outline proposal.	

### Working Nottingham

Priority (Area Committee Priority and Area Cluster)	Progress since last area committee (12 <sup>th</sup> June 2018)	Lead
To review local employment and skills issues and needs	Alternative provision for 'hard to reach' Young people and over 19's is currently being identified. The NDO is working alongside services and local activist to form an outline proposal to encourage this community to access employment services amongst others.	NDO/Cllrs/Employment & Skills
Continue to work with Employment, Skills, and the Lead body to implement the Area 6 Employment & Skills Action	The Employment and Skills Area 6 Partnership meet regularly and have a plan. As part of the Week of Action which is scheduled to start from Monday 22 <sup>nd</sup> October 2018. The	Employment & Skills and Lead Body.

Plan.	theme for this year is Employment and Training. During the week of action, a working group of local partners will be meeting to organise a local Job Fair and a string of local workshops i.e. interview tech, CV writing etc. This will be targeted at residents in St Anns.	
Area 6 employment support for 29+	Going forward. Support will be divided among Area 6 providers: City College Nottingham to support St Ann's, Renewal Trust to support Sneinton and Metropolitan Housing to support Mapperley	Nottingham Jobs

### Key current issues

- Local reports to the NDO from Residents regarding groups of young/adult people (deemed to be 'Hard to Reach') are hanging around in different areas of the Ward. Local focus groups which will involve local residents and young adults are being considered, to help find a home-grown solutions. We hope to use this approach to identify alternative provision.
- ASB cases that include the use of drugs (mamba related) and noise nuisance Truman Close & Alison Walk a 48 hour Dispersal Order
- Reports of drug dealing has been reported around Victoria Centre and the Bluecoat St area.
- End of year for Students and the level of Fly tipping has now increased in and around Bluecoat St and Wellington St

### Opportunities for citizens to engage – forthcoming dates of events and activities.

**Pirates of St Anns** – Robin Hood Chase and the Hut – Saturday 25<sup>th</sup> August 2018- 12- 4.00pm

**St Anns Week of Action** - Various sites. Theme – Employment & Training – wk. / com Monday 22<sup>nd</sup> October 2018

**St Anns Halloween Party** - The Chase Neighbourhood Centre (The Hut) – Wednesday 31<sup>st</sup> October 2018 – 5-8.00pm

**Centenary Memorial Plaque Unveiling** – The St Anns Valley Centre Library – Date and Time TBC

**St Anns Christmas Lights Switch on** – Monday 3<sup>rd</sup> December 2018 – 4-7.30pm The Chase Square and Various sites

<b>St Anns Tea &amp; Cake Public Meetings 2018</b>	
Curzon Court Independent Living Centre St Anns Nottm NG3 1NT	Wednesday 22 <sup>nd</sup> August 2018 – 3.30pm till 4.00pm

Furze Gardens Independent Living Centre Furze Gardens St Anns Nottm NG3 4QT	Wednesday 5 <sup>th</sup> September 2018– 3.30pm till 4.30pm
St Anns Library, St Anns Valley Centre, 2 Livingstone Rd St Anns Nottm NG3 3GG	Wednesday 24 <sup>th</sup> October 2018 – 3.30pm till 4.30pm
Wainwright House 214 St Ann's Well Rd, Nottingham NG3 3FR	Wednesday 14 <sup>th</sup> November 2018 – 3.30pm till 4.30pm

<b>St Anns Councillor Ward Walk – 2018</b>		
Alison Walk and Surrounding area	Wednesday 22 <sup>nd</sup> August 2018 – 11.30am till 1.00pm	Meet at 11.30am on corner of Alison Walk opposite Dane Close (Independent Living Centre)
Paxton Gardens and surrounding area	Wednesday 5 <sup>th</sup> September 2018– 11.30 till 1.00pm	Meet at 11.30am on corner of Stonebridge Road and Paxton Gardens
Courtney Gardens and surrounding area	Wednesday 24 <sup>th</sup> October 2018 – 11.30am till 1.00pm	Meet at 11.30am on corner of Courtenay Gardens & Westville Gardens
Linden St and surrounding area	Wednesday 14 <sup>th</sup> November 2018– 11.30am till 1.00pm	Meet at 11.30am on the corner of Linden Street & Hungerhill Road

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## SUMMARY PERFORMANCE REPORT

### AREA 6

#### St. Ann's, Mapperley & Dales

Area Total	Category	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Year To Date				YTD Rates	
														2017-18	2018-19	Vol +/-	% Change	2017-18	2018-19
Area Committee 6	All Crime	372	422	415	461									1604	1670	66	4%	34.66	36.09
	Victim Based Crime	325	357	346	375									1354	1403	49	4%	29.26	30.32
	Criminal Damage	35	53	50	63									210	201	-9	-4%	4.54	4.34
	Theft	74	64	70	82									286	290	4	1%	6.18	6.27
	Burglary - Residential	17	25	10	19									89	71	-18	-20%	1.92	1.53
	Violence	141	139	167	155									483	602	119	25%	10.44	13.01
	<i>Domestic Violence</i>	54	39	56	55									171	204	33	19%	3.70	4.41
	<i>NTE Violence</i>	0	3	4	3									15	10	-5	-33%	0.32	0.22
	<i>Other Violence</i>	87	97	107	97									297	388	91	31%	6.42	8.38
	ASB	162	179	253	297									900	891	-9	-1%	19.45	19.25
	<i>Noise</i>	57	87	105	114									342	363	21	6%	7.39	7.84
	<i>Youth</i>	29	37	51	54									182	171	-11	-6%	3.93	3.70
	<i>Alcohol</i>	15	20	23	38									128	96	-32	-25%	2.77	2.07
Deliberate Fires	1	2	9											16	12	-4	-25%	0.33	0.25
Ave. Qrt Score	Cleanliness Score	89.67	88.67	86	86.33									89	88	-1	-1%	N/A	N/A
	Graffiti (reactive)	6	4	6	0									40	17	-23	-58%	0.86	0.37
	Fly-Tipping (reactive)	86	87	128	120									288	421	133	46%	6.22	9.10
	Dog Fouling (reactive)	29	13	25	4									47	88	41	87%	1.02	1.90
	Unemployment	1470	1470											2990	2940	-50	-2%	62.27	61.23

Ward	Category	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Year To Date				YTD Rates	
														2017-18	2018-19	Vol +/-	% Change	2017-18	2018-19
St. Ann's	All Crime	111	158	150	165									503	584	81	16%	36.01	41.81
	Victim Based Crime	97	129	122	120									425	468	43	10%	30.43	33.51
	Criminal Damage	9	23	16	23									66	71	5	8%	4.73	5.08
	Theft	21	19	20	28									83	88	5	6%	5.94	6.30
	Burglary - Residential	6	10	3	6									24	25	1	4%	1.72	1.79
	Violence	43	52	68	50									162	213	51	31%	11.60	15.25
	<i>Domestic Violence</i>	20	15	27	18									51	80	29	57%	3.65	5.73
	<i>NTE Violence</i>	0	0	3	0									7	3	-4	-57%	0.50	0.21
	<i>Other Violence</i>	23	37	38	32									104	130	26	25%	7.45	9.31
	ASB	68	66	67	128									333	329	-4	-1%	23.84	23.55
<i>Noise</i>	27	33	24	45									125	129	4	3%	8.95	9.24	
<i>Youth</i>	17	14	20	33									84	84	0	0%	6.01	6.01	
<i>Alcohol</i>	5	7	10	16									56	38	-18	-32%	4.01	2.72	
Ave. Qrt Score	Deliberate Fires	0	1	3										6	4	-2	-33%	0.39	0.26
	Cleanliness Score	88	90	86	86									88	88	-1	-1%	N/A	N/A
	Graffiti (reactive)	5	1	5	0									27	11	-16	-59%	1.93	0.79
	Fly-Tipping (reactive)	25	32	49	39									105	145	40	38%	7.52	10.38
	Dog Fouling (reactive)	7	7	10	2									19	30	11	58%	1.36	2.15
	Unemployment	675	680											1355	1355	0	0%	87.91	87.91

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Ward	Category	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Year To Date				YTD Rates	
														2017-18	2018-19	Vol +/-	% Change	2017-18	2018-19
Mapperley	All Crime	98	128	108	139									476	473	-3	-1%	30.04	29.85
	Victim Based Crime	89	112	96	122									417	419	2	0%	26.32	26.44
	Criminal Damage	7	12	14	19									62	52	-10	-16%	3.91	3.28
	Theft	15	18	17	21									80	71	-9	-11%	5.05	4.48
	Burglary - Residential	8	9	3	10									41	30	-11	-27%	2.59	1.89
	Violence	44	46	47	51									128	188	60	47%	8.08	11.86
	<i>Domestic Violence</i>	14	11	13	16									55	54	-1	-2%	3.47	3.41
	<i>NTE Violence</i>	0	1	1	3									1	5	4	400%	0.06	0.32
	<i>Other Violence</i>	30	34	33	32									72	129	57	79%	4.54	8.14
	ASB	38	39	68	77									231	222	-9	-4%	14.58	14.01
<i>Noise</i>	12	23	32	36									104	103	-1	-1%	6.56	6.50	
<i>Youth</i>	3	6	10	6									26	25	-1	-4%	1.64	1.58	
<i>Alcohol</i>	6	2	4	11									26	23	-3	-12%	1.64	1.45	
Ave. Qrt Score	Deliberate Fires	0	1	1										2	2	0	0%	0.13	0.13
	Cleanliness Score	90	88	85	88									91	88	-3	-3%	N/A	N/A
	Graffiti (reactive)	0	3	1	0									4	4	0	0%	0.25	0.25
	Fly-Tipping (reactive)	28	34	34	37									80	133	53	66%	5.05	8.39
	Dog Fouling (reactive)	6	4	3	2									5	14	9	180%	0.32	0.88
	Unemployment	365	355											715	720	5	1%	45.12	45.44

Ward	Category	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Year To Date				YTD Rates	
														2017-18	2018-19	Vol +/-	% Change	2017-18	2018-19
Dales	All Crime	163	136	157	157									625	613	-12	-2%	37.97	37.24
	Victim Based Crime	139	116	128	133									512	516	4	1%	31.10	31.35
	Criminal Damage	19	18	20	21									82	78	-4	-5%	4.98	4.74
	Theft	38	27	33	33									123	131	8	7%	7.47	7.96
	Burglary - Residential	3	6	4	3									24	16	-8	-33%	1.46	0.97
	Violence	54	41	52	54									193	201	8	4%	11.72	12.21
	<i>Domestic Violence</i>	20	13	16	21									65	70	5	8%	3.95	4.25
	<i>NTE Violence</i>	0	2	0	0									7	2	-5	-71%	0.43	0.12
	<i>Other Violence</i>	34	26	36	33									121	129	8	7%	7.35	7.84
	ASB	56	74	118	92									336	340	4	1%	20.41	20.65
	<i>Noise</i>	18	31	49	33									113	131	18	16%	6.86	7.96
	<i>Youth</i>	9	17	21	15									72	62	-10	-14%	4.37	3.77
	<i>Alcohol</i>	4	11	9	11									46	35	-11	-24%	2.79	2.13
Ave. Qrt Score	Deliberate Fires	1	0	5										8	6	-2	-25%	0.48	0.36
	Cleanliness Score	91	88	87	85									88	88	0	0%	N/A	N/A
	Graffiti (reactive)	1	0	0	0									9	2	-7	-78%	0.55	0.12
	Fly-Tipping (reactive)	33	21	45	44									103	143	40	39%	6.26	8.69
	Dog Fouling (reactive)	16	2	12	0									23	44	21	91%	1.40	2.67
Unemployment	430	435											920	865	-55	-6%	54.91	51.63	

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**AREA COMMITTEE EAST (ACE) (Dales, Mapperley, St Ann's) – 11<sup>th</sup> September 2018**

<b>Title of paper:</b>	<b>AREA CAPITAL FUND – 2018/19 PROGRAMME</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andrew Errington Director of Community Protection	<b>Wards affected:</b> Dales, Mapperley, St Ann's
<b>Report author(s) and contact details:</b>	<p>Fi Cusick Neighbourhood Development Officer – Mapperley Ward 0115 8839806 <a href="mailto:fi.cusick@nottinghamcity.gov.uk">fi.cusick@nottinghamcity.gov.uk</a></p> <p>Michelle Graley Neighbourhood Development Officer – St Ann's Ward 0115 8839808 <a href="mailto:michelle.graley@nottinghamcity.gov.uk">michelle.graley@nottinghamcity.gov.uk</a></p> <p>Greg Foister Neighbourhood Development Officer – Dales Ward 0115 8839807 <a href="mailto:greg.foister@nottinghamcity.gov.uk">greg.foister@nottinghamcity.gov.uk</a></p>	
<b>Other colleagues who have provided input:</b>	<p>Nancy Hudson, Projects Officer, Highways Services Tel: 0115 8765633 <a href="mailto:nancy.hudson@nottinghamcity.gov.uk">nancy.hudson@nottinghamcity.gov.uk</a></p> <p>Greg Foister Senior Neighbourhood Development Office <a href="mailto:Greg.foister@nottinghamcity.gov.uk">Greg.foister@nottinghamcity.gov.uk</a> Tel 88309807</p>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		X
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report provides Councillors with latest spend proposals under the Area Capital Fund including highways and footways		
<b>Recommendation(s):</b>		
<b>1</b>	<p>a) To approve new schemes prioritised by Ward Councillors since the last Area Committee meeting, as detailed in Appendix 1</p> <p>b) Note the monies available to Dales, Mapperley and St Ann's Wards for 2018/19 as outlined in appendix1</p>	

## **1 REASONS FOR RECOMMENDATIONS**

The Nottingham LTP strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's neighbourhoods and prioritises small-scale transport improvements of importance to local communities.

- 1.1 As part of the budget process Nottingham City Council approved at the Executive Board meeting on 20 February 2018 an LTP capital allocation of £1.25 million citywide between 2018 -19 was approved. At the same meeting a citywide allocation of General Fund Element (public realm) of £480,000 was agreed

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since its establishment in 2006 to meet the then corporate priority of 'Transforming Neighbourhoods', the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using the programme have included footpath construction and repairs, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City council general fund, the Local Transport Plan (LTP) and from the Housing Revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None.

## **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 Bringing together the various strands, which form part of the Area Capital Programme, enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

## **5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 A risk register has been produced which is regularly monitored.

**6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

6.1 None.

**7 EQUALITY IMPACT ASSESSMENT**

7.1 Has the equality impact of the proposals in this report been assessed? No X

An EIA is not required because the report does not contain proposals or financial decisions

**8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 Highways Framework Agreement

**9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

9.1 Executive Board Report, 20 February 2018, as part of Item 6, Medium Term Financial Plan 2018/19--2021/22, under Annex 3, Capital Programme.

These details can be found here:

<http://committee.nottinghamcity.gov.uk/documents/b22452/Urgent%20Items%20-%20MTFP%20and%20Treasury%20Management%20Strategy%2020th-Feb-2018%2014.00%20Executive%20Board.pdf?T=9> on the following pages:

LTP (unchanged) – Local Transport Plan Programme Overview, Annex 3, Appendix C (p114 & 119)

General Fund (deduction of £270k from previous allocation of £750,000) – General Fund Capital Programme Quarter 3 Approvals, Annex 3, Appendix A (p106 of total).

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**Dales Area Capital 2018 - 2019 Programme**

**Dales LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new LTP schemes	£0
<b>Previously approved LTP schemes</b>	<b>£63,878</b>
Total LTP schemes*	£63,878

**Dales Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new Public Realm schemes	£0
<b>Previously approved Public Realm schemes</b>	<b>£22,549</b>
Total Public Realm schemes**	£22,549

**Dales Withdrawn schemes**

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***	£0
2018 - 2019 LTP allocation	£67,100
LTP carried forward from 2017 - 2018	£0
2018 - 2019 Public Realm allocation	£25,792
Public Realm carried forward from 2017 - 2018	£0
<b>Total Available 2018 - 2019 ACF</b>	<b>£92,892</b>
*Less LTP schemes	- £63,878
**Less Public Realm schemes	- £22,549
***Decommited funds	+ £4,600
<b>Remaining available balance</b>	<b>£11,065</b>
LTP element remaining	£3,222
Public Realm element remaining	£7,843

**Mapperley Area Capital 2018 - 2019 Programme**

**Mapperley LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Ransom Road/ Querneby Road area	road safety	prioritised 23/08/18	£14,000			introduction of pedestrian protection and speed control measures in Ransom Rd/Querneby Rd area - lead service: Traffic & Safety
Dagmar Grove	road safety	prioritised 28/08/18	£1,600			Introduction of H-bars on Dagmar Grove - lead service: Traffic & Safety

Total new LTP schemes	£15,600
<b>Previously approved LTP schemes</b>	£2,100
Total LTP schemes*	£17,700

**Mapperley Public Realm schemes**

Total new Public Realm schemes	n/a
<b>Previously approved Public Realm schemes</b>	<b>£28,224</b>
Total Public Realm schemes**	£28,224

**Mapperley Withdrawn schemes**

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***	£0
2018 - 2019 LTP allocation	£58,500
LTP carried forward from 2017 - 2018	£13,042
2018 - 2019 Public Realm allocation	£22,464
Public Realm carried forward from 2017 - 2018	£5,760
<b>Total Available 2018 - 2019 ACF</b>	<b>£99,766</b>
*Less LTP schemes	- £17,700
**Less Public Realm schemes	- £28,224
***Decommited funds	+ £0
<b>Remaining available balance</b>	<b>£53,842</b>
LTP element remaining	£53,842
Public Realm element remaining	£0

**St Anns Area Capital 2018 - 2019 Programme**

**St Anns LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new LTP schemes £0  
**Previously approved LTP schemes £2,900**  
 Total LTP schemes\* £2,900

**St Anns Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new Public Realm schemes £0  
**Previously approved Public Realm schemes £0**  
 Total Public Realm schemes\*\* £0

**St Anns Withdrawn schemes**

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited\*\*\* £0  
 2018 - 2019 LTP allocation £93,200  
 LTP carried forward from 2017 - 2018 £1,800  
 2018 - 2019 Public Realm allocation £35,776  
 Public Realm carried forward from 2017 - 2018 £28,470  
**Total Available 2018 - 2019 ACF £159,246**  
 \*Less LTP schemes - £2,900  
 \*\*Less Public Realm schemes - £0  
 \*\*\*Decommited funds + £0  
**Remaining available balance £156,346**  
 LTP element remaining £92,100  
 Public Realm element remaining £64,246

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